

REGULAR MEETING

August 16, 2021 10:00 AM

Albany-Dougherty Government Center 222 Pine Ave, Room 100, Albany, GA 31701

AGENDA

To comply with the request set forth by the Chairman of Dougherty County, GA and the guidelines of the Center for Disease Control (CDC) regarding the Coronavirus (COVID19) pandemic and social distancing, face coverings (masks) are required for all meeting participants.

The public will also have access to the live meeting by accessing the Dougherty County Georgia Government Facebook page at facebook.com/Dougherty.ga.us or viewing the public government access channel (Channel 16).

government access channel (Channel 16).

Call the meeting to order by Chairman Christopher Cohilas.

2. Roll Call.

1.

- 3. Invocation.
- 4. Pledge of Allegiance.
- 5. Minutes.
 - a. Consider for action the Minutes of the July 19th Regular Meeting and July 26th Work Session.
- 6. Tax Public Hearing. (Those wishing to speak for or against this item should sign the Sign Up sheet located on the table in the rear of the Chamber).
 - a. Proposed tax increase of 0.35% for the County-Wide Digest and the proposed tax increase of 0.30% for the Special Services Digest. The millage rates remain the same as last year. The County-Wide millage rate is 15.569 and the Special Services millage rate is 9.1730.
- 7. Delegations (The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others).
 - <u>a.</u> Tax Director Shonna Josey and Tax Collections Supervisor Kimberly Baylis present to update the Commission on the 2021 Delinquent Tax Sale.

- b. William Wright, dba Afram-Tech, Inc. present to continue discussion of building capacity, programs for small businesses, and other concerns.
- 8. Zoning Public Hearing. (Those wishing to speak on these matters should print their name on the Sign Up Sheet in the rear of the Chamber).
 - a. Rupesh Rajkaran and Gupta Priyanka and Et. al, owner and Teramore Development, LLC, applicant requests to rezone 1.909 acres from C-7 (Mixed-Use Planned-Development District) to C-2 (General Mixed-Use Business District). The property is located at the Southeast Corner of Gillionville and Lockett Station. The Planning Commission recommends approval. Paul Forgey, Planning and Development Services Director and Angel Gray, Planning Manager, will address.
 - <u>b.</u> Southland Cypress, LLC, owner and Brenda Clark, applicant request to rezone 62.538 acres from AG (Agricultural District) to R-E (Estate District). The property address is 512 Flowing Well Rd. The Planning Commission recommends approval. Paul Forgey, Planning and Development Services Director and Angel Gray, Planning Manager, will address.
 - C. Grady Blair Stone, owner and Metro Site, LLC applicant request Special Approval to construct a new telecommunications tower with a total overall height of facility 315' in the C-3 (Commercial) District & C-8 (Commercial Recreation District). The property is approximately 20.82 acres and the property address is 2700 Liberty Expressway. The Planning Commission recommends approval.
 - d. Proposed text amendment to the Dougherty County Solar Ordinance (TITLE III, ARTICLE 1. Section 1.44. III Definitions, VII. Specific Requirements for Solar Energy Systems (A)I, and VIII Solar Facilities (E)). The Planning Commission recommends approval. Paul Forgey, Planning and Development Services Director and Angel Gray, Planning Manager, will address.

9. Purchases.

- a. Consider for the action the acceptance of the proposal for Professional Services for the Survey and Design of Fleming Road Widening Phase III for the Public Works Department from the lowest quoted vendor, Reliable Engineering, LLC (Albany, GA) in the amount \$69,000. Funding is budgeted in T-SPLOST Road Projects. ACTION:
- <u>b.</u> Consider for action the purchase of twenty (20) sirens for use by the Dougherty County Emergency Management Agency from the most responsive and responsible proposer, Sirens for Cities, Inc. (Jonesboro, GA) in the amount of \$519,892.40. Funding is budgeted in the Hazardous Mitigation Grant Program (HMGP) for \$750,000. **ACTION:**

10. Additional Business.

a. Consider for action the Resolution providing for the approval of the 2021 Millage Rates for the County-Wide General Fund, Special Services District Fund, Dougherty County School System and State of Georgia. ACTION:

- <u>b.</u> Recommendation to accept the five year update to the 2026 Albany-Dougherty Comprehensive Plan. Paul Forgey, Planning and Development Services Director is present to address. *Action on this item is scheduled for a Special Called Meeting* on August 30, 2021.
- c. Consider for action the Zoning Consideration of Rupesh Rajkaran and Gupta Priyanka and Et. al, owner and Teramore Development, LLC, applicant requests to rezone 1.909 acres from C-7 (Mixed-Use Planned-Development District) to C-2 (General Mixed-Use Business District). The property is located at the Southeast Corner of Gillionville and Lockett Station. The Planning Commission recommends approval. ACTION:
- d. Consider for action the Zoning Consideration of Southland Cypress, LLC, owner and Brenda Clark, applicant request to rezone 62.538 acres from AG (Agricultural District) to R-E (Estate District). The property address is 512 Flowing Well Rd. The Planning Commission recommends approval. **ACTION:**
- e. Consider for action the Zoning Consideration of Grady Blair Stone, owner and Metro Site, LLC applicant request Special Approval to construct a new telecommunications tower with a total overall height of facility 315' in the C-3 (Commercial) District & C-8 (Commercial Recreation District). The property is approximately 20.82 acres and the property address is 2700 Liberty Expressway. The Planning Commission recommends approval. **ACTION:**
- Consider for action the Resolution providing for the amendment of the Dougherty County Solar Ordinance (TITLE III, ARTICLE 1. Section 1.44. III Definitions, VII. Specific Requirements for Solar Energy Systems (A)I, and VIII Solar Facilities (E)). The Planning Commission recommends approval. ACTION:
- g. Consider for action the authorization of an incentive payment of \$300 for each fully vaccinated employee. Proof of vaccination will be required. Funding is available through ARPA as this is an eligible expense and addresses the spread of COVID-19. County Administrator Michael McCoy will address. HR Director Dominique Hall is present. ACTION:
- <u>h.</u> Consider for action the Resolution providing for a moratorium on wind energy generation facilities, otherwise known as wind farms. The purpose would be to temporarily restrict their development within the unincorporated county until a study can be conducted and an ordinance developed to regulate the placement of such facilities appropriately. Paul Forgey, Planning and Development Services Director and County Attorney Spencer Lee will address. **ACTION:**
- 11. Updates from the County Administrator.
 - a. REMINDER- Due to five (5) Mondays in August, there will be no meeting next Monday, August 23, 2021.
- 12. Updates from the County Attorney.
- 13. Updates from the County Commission.

14. Adjourn.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.

DOUGHERTY COUNTY COMMISSION

DRAFT

REGULAR MEETING MINUTES

July 19, 2021

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on July 19, 2021. Chairman Christopher Cohilas presided. Commissioners present were Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, Deputy County Clerk Bristeria Hope, and other staff. The public and representatives of the media participated in person and via live streaming of the meeting on the County's Facebook page and the government public access channel.

After the invocation and Pledge of Allegiance, the Chairman called for approval of the June 21st Regular Meeting and June 28th Special Called Meeting minutes.

Commissioner Jones moved for approval. Upon a second by Commissioner Newsome, the minutes were unanimously approved.

The Chairman recognized Tax Director Shonna Josey and Chief Appraiser Joseph McPherson to discuss the Certified 2021 Tax Digest for the Countywide M&O and Special Services District. Mrs. Josey shared that the Countywide M&O is based on the 2020 millage rate of 15.569. The net M&O digest assessed value is \$2,011,965,474 with the total taxes levied plus PILOT at \$33,619,058. The total amount for the Forest Land Protection (FLPA) and PILOT are \$2,294,769. The 2021 total gross digest are \$2,242,068,315 with a 1.33% change. The total net M&O had a total change of 0.34%. The parcel count is 37,820. The timeline for the process and advertising was shared.

Mrs. Josey discussed the Special Services District Tax Digest summary and stated that it is based on the 2020 millage rate of 9.173. The net digest assessed value is \$562,208,730 with the total taxes levied plus PILOT at \$5,894,773. The total amount for the FLPA & PILOT is \$570,806. The 2021 total gross digest is \$662,153,910 with a 3.97% change. The total net M&O had a total change of 2.67%. The parcel count is 9,322. The Chairman gathered consensus that from the Commission to maintain the millage rate at the 15.569 rates for the Countywide M&O and 9.173 for the Special Service District. Commissioner Gaines asked Mrs. Josey to send her the presentation so that she could clarify that there would be a greater impact on the Special Services District.

The Chairman recognized William Wright, representative of AFRAM Tech, Inc. who spoke on behalf of his concern with line item 9d on the agenda referencing the amendment of the budget.

The Chairman called for consideration of the resolution providing for the execution and acceptance of the contract to install Playground Equipment at Radium Overlook Park for the Public Works Department from the lowest quoted vendor, GameTime (Longwood, Fl) in the amount of \$26,960.04 subject to execution by the County Administrator. Funding is budgeted in SPLOST VII – County Parks Improvement/Equipment.

Commissioner Jones moved for approval. Upon a second by Commissioner Newsome, the motion for approval passed unanimously. Resolution 21-038 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE ACCEPTANCE AND EXECUTION OF A CONTRACT BETWEEN DOUGHERTY COUNTY, GEORGIA AND GAMETIME IN THE AMOUNT OF \$26,960.04 FOR THE PURPOSE OF INSTALLING PLAYGROUND EQUIPMENT AT RADIUM OVERLOOK PARK; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH;

AND FOR OTHER PURPOSES.

The Chairman called for consideration of the board appointments.

Upon nomination by Commissioner Johnson, incumbents Thelma Adams-Johnson and Larry Thomas were unanimously reappointed to the Albany/ Dougherty Land Bank for a two-year term ending July 31, 2023.

Upon nomination by Commissioner Gaines, incumbent Dr. Eugene Sherman was unanimously reappointed to the ASPIRE Behavioral Health & Developmental Disability Services Board for a three-year term ending June 30, 2024.

Upon nomination by Commissioner Jones, incumbent Dr. Carolyn Hand was unanimously reappointed to the Department of Family & Children Services for a five-year term ending June 30, 2026.

Upon nomination by Commissioner Johnson, incumbents Commissioner Clinton Johnson and Chris Hatcher were unanimously reappointed to the Economic Development Commission for a two-year term ending June 30, 2023. [Commissioner Johnson will serve as the appointee of the Chairman].

Upon nomination by Commissioner Gray, applicant George Anderson was unanimously appointed to the Tax Assessors for an unexpired three-year term ending December 31, 2021.

Attorney Lee addressed and said that there is a resolution attached to the Tax Assessors appointment. Commissioner Gray moved for approval. Upon a second by Commissioner Newsome, the motion for approval passed unanimously. Resolution 21-039 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE
APPOINTMENT OF A MEMBER OF THE
DOUGHERTY COUNTY BOARD OF TAX
ASSESSORS TO POST 5 FOR AN UNEXPIRED
TERM BEGINNING JULY 19, 2021 AND ENDING
DECEMBER 31, 2023; REPEALING RESOLUTIONS
OR PARTS OF RESOLUTIONS IN CONFLICT
HEREWITH;
AND FOR OTHER PURPOSES.

The Chairman called for consideration of the resolution declaring the listed vehicles and equipment as surplus and authorizing the sale of same via an online auction.

Commissioner Newsome moved for approval. Upon a second by Commissioner Jones, the motion for approval passed unanimously. Resolution 21-040 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION DECLARING AS SURPLUS THE ATTACHED LIST OF EQUIPMENT AND VEHICLES; PROVIDING FOR DISPOSAL OF OR SALE OF SAME VIA AN ONLINE AUCTION; REPEALING PRIOR RESOLUTIONS IN CONFLICT; AND FOR OTHER PURPOSES.

The Chairman called for consideration to approve the resolution declaring the listed equipment as surplus and authorize the disposal of same. This is a listing of equipment damaged by water in the Judicial Building for the Sheriff's Office.

Commissioner Jones moved for approval. Upon a second by Commissioner Edwards, the motion for approval passed unanimously. Resolution 21-041 is entitled:

A RESOLUTION
ENTITLED
A RESOLUTION DECLARING AS SURPLUS THE
ATTACHED LIST OF EQUIPMENT
PROVIDING FOR DISPOSAL OF SAME
REPEALING PRIOR RESOLUTIONS
IN CONFLICT; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the resolution providing for acceptance of the annual Cooperative Agreement with Turner Job Corps Center and Dougherty County outlining the assistance of the Dougherty County Police Department in performing law enforcement duties.

Commissioner Gray moved for approval. Upon a second by Commissioner Jones, the motion for approval passed unanimously. Resolution 21-042 is entitled:

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE ACCEPTANCE AND EXECUTION OF AN ANNUAL COOPERATIVE AGREEMENT BETWEEN DOUGHERTY COUNTY, GEORGIA AND TURNER JOB CORPS CENTER OUTLINING THE ASSISTANCE OF THE DOUGHERTY COUNTY POLICE DEPARTMENT IN PERFORMING LAW ENFORCEMENT DUTIES AT THE TURNER JOB CORPS CENTER LOCATION; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the recommendation from the Finance Committee to amend the FY 2022 Budget for the General Fund from \$56,087,366 to \$58,971,080 and to amend the FY 2022 Budget for the Special Services District from \$8,192,540 to \$8,598,902. County Administrator Michael McCoy addressed. Mr. McCoy said that this was a good decision to address on behalf of the "hard-to-fill" positions that deal with life, safety and critical roles within Dougherty County. He added that premium pay and the pay class study will be forthcoming and stressed that the initial increase is only for public safety. Mr. McCoy said that the modified timeframe of the lump-sum distribution will be done in August 2021. Chairman Cohilas corrected information from an earlier discussion of the tax digest and said that Commissioner Gaines was correct in referring to a greater impact in the Special Services District.

Commissioner Newsome moved for approval. Commissioner Gray seconded the motion. Under discussion, Commissioner Jones said that he was excited about implementing the increase for the employees and hope to continue to provide increases. He suggested that he would like to see a plan formulated to assist employees in receiving regular increases. The motion for approval passed unanimously.

Commissioner Gaines asked Mr. McCoy to provide a full briefing of the American Rescue Plan (ARP) to the Commission. Mr. McCoy said that ACCG will be providing training and extended the offer to the Commission to participate. The Chairman asked Mr. McCoy to forward that information to the Commission. Mr. McCoy reiterated that he will come with a proposed spending project plan and utilization at end of the first quarter of the fiscal year, near the end of September. Commissioner Gaines also mentioned that the COVID rates are decreasing and vaccinations are steadily increasing based on the percentages she analyzed.

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| Item | 42 |
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Commissioner Newsome provided his appreciation to the Commissioners for helping him during his first budget cycle and looks forward to progressing more.

There being no further business to come before the Commission, the meeting adjourned at 11:20 a.m.

| | CHAIRMAN | |
|--------------|----------|--|
| ATTEST: | | |
| COUNTY CLERK | | |

DOUGHERTY COUNTY COMMISSION

DRAFT

WORK SESSION MEETING MINUTES

July 26, 2021

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on July 26, 2021. Vice-Chairman Victor Edwards presided and called the meeting to order at 10:00 am. Commissioners present were Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones, and Ed Newsome. Also present were County Administrator Michael McCoy, Assistant County Administrator Scott Addison, County Attorney Spencer Lee, County Clerk Jawahn Ware, and other staff. The public and representatives of the media participated in person, via live streaming of the meeting on the County's Facebook page and the government public access channel. Chairman Christopher Cohilas was absent.

The Vice-Chairman asked Commissioner Jones to provide a word of prayer and asked the Commission to review the minutes of the July 12th Work Session Meeting.

The Vice-Chairman recognized Senator Freddie Powell Sims to provide opening remarks. She introduced Frank Sheppard, President & CEO, Cheryl Maddox, Albany Site Manager and Shelby Williams, Business Manager from Feeding the Valley Food Bank who discussed the needs and grant opportunities available for the Local Food Bank. It was shared that Dougherty County is ranked #2 in the state for food-insecure persons. Site expansion plans were shared. Mr. McCoy introduced Tommy Lowmon, EDFP Director, Office of Community Development, Georgia Department of Community Affairs who discussed the possible use of the Department of Community Affairs FY 2022 Community Development Block Grant- COVID (CDBG-CV) funds to expand local food bank services in Dougherty County and surrounding areas. He mentioned that funds are provided by Congress through the CARES ACT. He added that the local food bank is responsible for 25% of the grant match and shared that funds have been secured. EDC Director Jana Dyke was available to also discuss grant opportunities.

The Vice-Chairman recognized Director of Planning and Development Services Paul Forgey and County Attorney Spencer Lee to update the Commission on citizen concerns regarding businesses located on Poinciana Ave. Attorney Lee shared that local and state regulations are being met and Mr. Forgey thanked citizen Paul Murray for bringing this concern to the Commission's attention. Mr. Forgey said that the business owner cooperated and when she started the business, the County had a different regulation. Vice-Chairman Edwards asked that the business license state the type of business an individual has to prevent having this type of "slip up" again. Upon the question of Commissioner Jones, Attorney Lee was not in favor of revisiting the ordinance because the presented concerns were addressed and activities inside the business are governed by the state. Mr. Forgey shared that all the ordinances can be made better but in this case for the training concern, a neighbor would have to report the issue. Many areas have asked for a copy of our ordinance and Mr. Forgey believes it is in good order. Mr. Murray thanked the Commission and presented other concerns. Commissioner Gaines directed him to speak to his state representative and stated that the Board has exhausted all of our efforts to resolve concerns.

The Vice-Chairman recognized William Wright, dba Afram-Tech, Inc. to continue the discussion of building capacity, programs for small businesses, and other concerns. He shared information pertaining to the high per capita cost of Dougherty County as compared to Chatham County. He also spoke about concerns about the Coroner's office. He requested to speak to the Commission on August 9th, 16th, and 23rd.

The Vice-Chairman recognized Coach Jessie Massey to provide an update on the 46th year of the Albany State Youth Enrichment Program noting that there was a recent program name change. He thanked the Commission for the recent donation. Tokens of appreciation were provided to the Board.

The Vice-Chairman called for a discussion to accept the quote to install new cameras at Turtle Grove & Riverfront Parks for the Public Works Department from single-source vendor Invision Technologies (Albany, GA) in the amount of \$22,110. Funding is budgeted in SPLOST VII — County Parks Improvement/Equipment. Assistant County Administrator Scott Addison addressed. Public Works Engineer Jeremy Brown was present. Mr. Addison said that the system will tie into the existing one and protect the County's investment.

The Vice-Chairman called for a discussion of the recommendation to purchase one 2021 Hyundai Santa Fe SEL for the GBI Southwestern Regional Drug Enforcement Office from Albany Chrysler Dodge Jeep Ram-Hyundai (Albany, GA) for a not to exceed the amount of \$32,093. Funding will be provided by the GBI SWRDEO Grant Fund. Assistant County Administrator Scott Addison addressed. Eric Schwalls, GBI Special Agent In Charge was present. Mr. Addison said that this was a grant purchase that has been approved by GBI's controlling Board. However, the County has to give the authorization to proceed.

The Vice-Chairman called for a discussion of the recommendation to accept the 2020-2025 Hazard Mitigation Plan. Fire Chief/EMA Director Cedric D. Scott addressed. Chief Scott said that the plan required an update every five years and required every county and municipality to receive federal funding. Mr. McCoy stated that these documents allowed the County to continue being eligible for FEMA reimbursements.

The Vice-Chairman called for a discussion of the recommendation to review and discuss a proposed Resolution providing for the use of the services of the Southwest Georgia Regional Commission for the purpose of preparing, submitting, and administering a FY 2022 Community Development Block Grant-COVID (CDBG-CV) Food Bank application to the State of Georgia Department of Community Affairs. County Administrator Michael McCoy, SW Georgia Regional Commission Executive Director Suzanne Angell, Deputy Director Barbara Reddick, and Grants Administrator Brenda Wade addressed. Mr. McCoy provided an update on the meeting held for the application process. There is no Dougherty County staff available for management and it was recommended to partner with the SWGA Regional Commission. Ms. Angell shared that her team is prepared to move forward. She added that there is no cost for the application but there is funding available for grant administration. Mr. McCoy shared that future documents will need approval.

The Vice-Chairman called for a discussion of the recommendation to amend the FY 2021 General Fund Budget from \$53,664,296 to \$55,258,686 for various grants. It was also recommended to

amend the Grants Fund from \$1,980,748 to \$2,038,756 to show the HEROS Grant and to create the Alternate Dispute Resolution Fund as requested by Superior Court Judge, Willie Lockette. County Administrator Michael McCoy and Finance Director Martha Hendley addressed. Mr. McCoy said that this request is administrative housekeeping because additional grants were received in the last FY budget. Mrs. Hendley also addressed questions from the Commission.

Commissioner Edwards asked Attorney Lee about the legality of businesses not allowing the public to use the restroom. Attorney Lee will take it under advisement and provide information later. Commissioner Johnson asked for clarification on the staffing ratio at the jail. Commissioner Gray provided comments. Mr. McCoy also noted that language was included in layman's terms to explain that the Board was not proposing a tax increase and language was published in the newspaper. Commissioner Jones recognized Commissioner Johnson for his appointment on the Department of Community Affairs Board. Commissioner Edwards recognized his campaign manager Captain Edward Lemon Jr.

There being no further business to come before the Commission, the meeting adjourned at 12:20 p.m.

| | CHAIRMAN | |
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| ATTEST: | | |
| COUNTY CLERK | | |

2021 Delinquent Tax Sale

►292 Properties taken to Aug. 3rd tax sale.

231 City parcels111 sold

61 County parcels30 sold

| | CITY | COUNTY | TOTAL |
|--------|--------------|--------------|----------------|
| TAXES | \$245,163.48 | \$83,224.68 | \$328,388.16 |
| BIDS | \$897,305.20 | \$288,364.30 | \$1,185,669.50 |
| EXCESS | \$652,141.72 | \$205,139.62 | \$857,281.34 |



MEMORANDUM

Date: August 5, 2021

To: The Board of County Commissioners

From: Albany Dougherty Planning Commission

Subject: #21-034 Zoning (Southeast Corner of Gillionville and Locket Station)

Teramore Development, LLC (21-034) has submitted an application on behalf of the owners to the Albany Dougherty Planning Commission requesting that the Official Zoning Map of Dougherty County be amended to rezone 1.909 acres from C-7 (Mixed-Use Planned-Development District) to C-2 (General Mixed-Use Business District). The property is located at the Southeast Corner of Gillionville and Lockett Station. The property owner is the RUPESH RAJKARAN & GUPTA PRIYANKA & ETAL; the applicant is Teramore Development, LLC. (WARD 5)

Jimmy Hall offered a motion to recommend approval for the request to rezone 1.909 acres from C-7 to C-2; seconded by Art Brown; the motion carried 9-0 with the following votes:

| William Geer | Tie or Quorum |
|------------------|---------------|
| Billy Merritt | Yes |
| Art Brown | Yes |
| Jimmy Hall | Yes |
| Sanford Hillsman | Yes |
| Yvonne Jackson | Yes |
| Aaron Johnson | Yes |
| Charles Ochie | Yes |
| Helen Young | Yes |
| Heath Fountain | Yes |

STAFF ANALYSIS AND REPORT **APPLICATION #21-034 REZONING**



OWNER/APPLICANT:

Rupesh Rajkaran, Priyanka Gupta, Nimisha

Kakani, and Manisha Jaiswal (owner) Teramore Development, LLC (applicant)

LOCATION:

Southeast corner of Gillionville Rd. and Lockett

Station Rd, Albany, Georgia

CURRENT ZONING/USE:

Zoning:

Use:

C-7 (Commercial District)

Vaccant

PROPOSED ZONING/USE:

Zoning:

Use:

C-2 (Commercial District)

Commercial

ZONING/ADJACENT LAND USE:

North Zoning:

C-2 (Commercial District); R-1 (Single-Family

Residential District)

Land Use:

Commercial and Residential: Single Family

Dwelling

South Zoning

AG (Agricultural District)

Land Use:

Residential

West Zoning:

C-7 (Commercial District)

Land Use:

Vaccant Commercial Buidling

East Zoning:

AG (Agricultural District)

Land Use:

Agricultural

MEETING INFORMATION:

Planning Commission:

08/05/21, 2:00 P.M., Robert Cross Multipurpose

Facility – 3805 Martin Luther King, Jr. Drive,

Albany, GA 31701

County Commission

8/16/2021, 10:00 A.M., 222 Pine Avenue,

Rm.100

RECOMMENDATION:

Approval

BASIC INFORMATION

The applicant requests that the official zoning map of Dougherty County be amended to rezone 1.909 acres from C-7 (Commercial District) to C-2 (Commercial District) (County Only). The property is located at the Southeast corner of Gillionville Rd and Lockett Station Road. The property is owned by Rupesh Rajkaran, Priyanka Gupta, Nimisha Kakani, and Manisha Jaiswal; the applicant is Teramore Development, LLC.

PHYSICAL CHARACTERISTICS AND INFRASTRUCTURE

The parcel is a vacant undeveloped commercial lot and is served by public water but not sanitary sewer. The subject parcel is not located within the 100-year floodplain.

RELEVANT ZONING HISTORY

In the case, Barkley v. Dougherty County, Georgia and its Board of Commissioners, the courts ordered and adjudged that the property be zoned from AG to C-4, limited to C-1 uses with a 50 foot visual buffer zone surrounding the south and east property line and a 25 foot set back from Lockett Station Road and Gillionville Road for landscaping purposes. In 1995, the zoning classification/definition of C-4 changed, resulting in the property being zoned C-7.

PLANNING CONSIDERATIONS

Listed below are several issues for consideration in evaluating this rezoning application.

1. Will the rezoning proposal permit a use that is suitable in view of the use and development of adjacent and nearby property?

Yes, the property to the north, northwest and west are used for commercial use (Commercial, Retail etc.).

2. Will the rezoning proposal adversely affect the existing use or usability of adjacent or nearby property?

No. This rezoning proposal should not have any adverse effect on the existing uses or usability of adjacent or nearby property.

3. Does the property to be affected by the rezoning proposal have a reasonable economic use as currently zoned?

No, the property is currently zoned for commercial but has no commercial business.

4. Will the rezoning proposal result in a use that will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities or schools?

The proposal should have no additional impact on the use of existing streets, transportation facilities, utilities or schools.

Road Classification: Gillionvile Rd. and Lockett Station Rd. are Minor Arterials.

Road Capacity: The Average Daily Traffic. (AADT) counts for Gillionville Road is 6,860. Information is not available for Traffic Capacity.

Trip Generation: Generated trips resemble that of a Retail-Convience Store. According to Trip Generation, this land use could generate seven-hundred and sixty-two(762) daily weekday trips.

Road Improvements: According to the FY 2018-2021 Transportation Improvement Program and the Dougherty Area Regional Transportation Study: (DARTS 2045), No state or federally funded projects are proposed for this area.

Railroad: No Railroad

Public Transit Routes: No public transit routes available.

Accident Information: Information from the Albany/Dougherty Traffic Engineering Division indicates that the property is NOT near a high-accident location. In the past 3 years only 34 traffic collisions have occurred.

Analysis: Staff did not identify any adverse traffic concerns related to the proposed use.

5. Is the rezoning proposal in conformity with the policy and intent of the Albany-Dougherty Comprehensive Plan for Development (2026)?

The Future Land Use Map recommends commercial use for this area. The proposed C-2 (Commercial District) designation is consistent with this land use recommendation. The applicant request for C-2 (Commercial District) allows for a broader use and fits the general area. C-2 encourages a mixed use of commercial, personal and convenience

- services for area residents. This falls in line with the Comprehensive Plan and the Future Land Use Map.
- 6. Are there other existing or changing conditions affecting the use and development of the property that provide grounds for approval or disapproval of the rezoning proposal as submitted?

The C-2 designation meets a commercial need identified in the Comprehensive plan (2026). Staff did not identify any additional existing or changing conditions that support the approval or disapproval of the rezoning application.

RECOMMENDATION

Staff recommends **approval** to rezone the subject area C-7 (Commercial District) to C-2 (Commercial District)

Attachments:

- 1. Application
- 2. Zoning Notice Onsite Posting
- 3. Land Survey/Site Map
- 4. Location Map
- 5. Zoning Map
- 6. Aerial Map



APPLICATION TO AMEND THE ZONING MAP OF: ___ Albany, Georgia X_ Dougherty County, Georgia

| Property address: TBD GIIII Name of property owner(s) | Rupesh Rajkaran, Priyan | f Gilfionville Rd an ka Gupta, Nimisha | d Lockett Station) Kakani, and Manisha Jaiswal | |
|--|--|---|--|-------|
| Mailing address: 5131 Gillio | onville Road | | | |
| City: Albany State | : GA Zip code: 31721 | Telephone: | (404) 992-4637 | |
| Name of applicant: Teramo | ore Development, LLC | P.O. Box 6450, 1 | | |
| Mailing address: P.O. Box | | Talaulanas # | 720) 540 4220 | |
| City: Thomasville State | : GA Zip code: 31758 | Telephone:(2 | 229] 510-4289 | |
| Tresent Lonning district | <u> </u> | Current use: Vac | ant/Wooded | |
| Proposed zoning district | 02 | Proposed use: Ge | neral Retall | |
| rather than plat refe A copy of the deed of the same). A plat showing propexisting buildings, nor smaller. For large An 8" x 11" size may A disclosure of camp Filling fees should be | <u>iption</u> of the property giv | s. property owner and d bearings, adjoining mit one copy of the pies). nould be the same ofts form. e application. Thes | d applicant are not ng streets, locations of e plat if it is 11" x 17" as the larger map). se fees are based on the | |
| This application must l Planning | be filed by the 10th of Commission meeting o | the month to be f the following n | considered for the nonth. | |
| I hereby authorize the Plan premises of the above desc required by law. I also here statements submitted are to | ribed property and to pla- by depose and say that a | ce a public notice s Il statements herei | sign on the premises as in, and attached ge and belief. | |
| Sworn to and subscribed be | efore me this 14 day of_ | KINL | , 20.24. | 10000 |
| Signature of applicant: | Le Cul | <u>, a sell metille, al</u> | EXPIRES | 12. |
| Notary Public: | | My commission exp | | |
| | (Staff use |) | CUBLIC | 100 |
| Dackland from | Data unida | Posoint: | "MAS CON | COA |

Posting fee:_____Date paid:_____Receipt:_



P.O. Box 6460, Thomasville, Georgia 31758 Office: 229-516-4289 Fax: 229-516-4229

July 9, 2021

Albany, GA Planning and Zoning Department 240 Pine Avenue, Suite 300 Albany, Georgia 31701

Re: Rezoning Application for a 1.909-acre portion of Dougherty County, GA Parcel No. 00364/00001/02C located on the southeast hard corner of Gillionville Road and Lockett Station Road (the "Property").

Dear Ms. Gray,

On behalf of the owners of the Property, Rupesh Rajkaran, Priyanka Gupta, Nimisha Kakani, and Manisha Jaiswal, and prospective owner, Teramore Development, LLC (collectively, the "Applicant"), please allow this letter to serve as the Narrative Description of Project portion of our rezoning request.

The owners currently own 4.411 acres of land in Dougherty County, Georgia identified as Parcel No. 00364/00001/02C. Teramore Development, LLC has a 1.909 acre portion of this parcel under contract for purchase (the "Property"). Closing on the Property is contingent on the rezoning approval to allow for the development of a general retail store.

The 1.909-acre Property is presently zoned C7 on the Dougherty County zoning map. The Applicant desires to rezone the Property to C2 in order to construct a 10,640 SF general retail store. The enclosed site plan provides the particulars of the Applicant's proposed development, including square footage of the building and the number of parking spaces; as shown, this project does not require any variance requests. The enclosed landscape plan also provides staff with an idea of how the development will be landscaped for aesthetic purposes and to buffer the proposed retail development from surrounding properties. In addition, the Building Renderings and Elevations provided with the application show façade upgrades on two sides of the building which will provide an aesthetically pleasing retail space consistent with the overall appearance of the area.

In addition to the above-mentioned Items, the following factors support approval for the rezoning request:

- Added sales tax and ad valorem tax base for the County; we anticipate generating over \$80,000 in sales tax receipts annually. The Property currently does not have a reasonable economic use as it is vacant. The rezoning approval is justified in order to afford the Property the ability to be utilized in a reasonable economic manner;
- The Property is serviced by all necessary utilities and infrastructure with the exception of sewer; the Applicant will install a septic system. The County will not have to make any investments in that regard. The proposed development will not negatively impact any County services;
- The Property currently does not have drainage or soil erosion facilities in place. For our proposed development, we will construct a drainage retention pond to capture and treat any stormwater that flows throughout the site. In addition, our grading plan will consider the existing and future grades throughout the Property, and will be designed to reduce the amount of stormwater/drainage throughout the site;
- This development will have a positive economic impact on the County and its citizens, including adding numerous construction jobs during the four (4) month build-out period, together with a material increase in business for suppliers, subcontractors, electricians, and others who support the construction industry. In addition, 8 to 10 new full-time jobs will be created once this store is up and running;
- The development will serve the surrounding community by providing easy access to retail goods that are currently not as convenient to surrounding property owners and travelers. The new development will provide increased choices and competitive prices for retail goods in the County. The planned use of this development merely captures existing shoppers on the west side of Albany, it is not a destination location and will not add burden to City/County services or roads.

Thank you for your consideration of this Application. Should you have any questions, or require any additional information, please do not hesitate to contact us.

Very truly yours,

Chris Qualheim

Teramore Development, LLC



VERIFICATION OF OWNERSHIP

| Name of all owners: | JAMMAL |
|--|---|
| | |
| Address: 5131 billionuille | RJ, |
| City/State/Zip Code: All any hA | 181781 |
| Telephone Number: 229 255 | 1749 |
| Property Location (give description if no ac TBD Gillionville Road (SE Hard Corner of G | |
| Ałbany, GA 31721 | |
| A Portion of Dougherty County Parcel ID #0 | 0364/00001/02C |
| | |
| I am the owner of the property listed above attached application, as shown in the reco County. المناه المن | e, which is the subject matter of the rds of the City of Albany, or Dougherty |
| Docusigned by Docusigned by Docusigned by Docusigned by Misha Hatari RUPESH WARELEN | booksighted by. |
| OTAR DOTAR DOTAR DESCRIPTION OF THE EXPIRE ERSONALLY APPEARED TO TAR DOTAR DESCRIPTION OF THE EXPIRE ERSONALLY APPEARED TO TAR DOTAR DESCRIPTION OF THE EXPIRE ERSONALLY APPEARED TO TAR DESCRIPTION OF THE EXPIRE ERSONALLY APPEARED TO TARD THE EX | he Jainmal, who |
| GEORGIA stated that the information on this form | n is true and correct. |
| PUBLICA Carla Melholo | 6/29/2021 |
| AN LEE CHOTERY Public | Date |
| In my absence, I authorize the persor applicant in the pursuit of action for t | n named below to act as the he attached application. |
| Name:Teramore Development, LLC | |
| Address: P.O. Box 6460 | |
| City/State/Zip Code: Thomasville, GA 31758 | |
| Telephone Number: (229) 516-4289 | |
| | |

PLANNING, DEVELOPMENT SERVICES & CODE ENFORCEMENT



APPLICANT/AGENT DISCLOSURE CAMPAIGN CONTRIBUTIONS (Required by Title 36, Chapter 67A, Official Code of Georgia Annotated)

| The applicant filed on this date: Joly 9, 202 , to apply for a rezoning approval affecting described property as follows: |
|---|
| A 1.909-Acre Portion of Dougherty County Parcel #00364/00001/02C |
| Yes No Within the last two years preceding the above filing date, the applicant has made campaign contributions aggregating \$250 or more to a member or members of to City Commission or County Commission who will consider application number |
| (Please list the name(s) and official position of the local government official; the dollar amount; description, and date of each campaign contribution). N/A |
| I hereby depose and say that all statements herein are true, correct, and complete to the best of my knowledge and belief. |
| Sworn to and subscribed before me this May of Notary Public Notary Public |
| Commission expires: Nov . 11, 7023 EXPIRES GEORGIA NOVEMBER 11, 2023 OMAS COMM |

JUNE 24, 2021 EMC JOB No.: 21-6049 DOLLAR GENERAL LOCKETT STATION ROAD

LEGAL DESCRIPTION DOLLAR GENERAL TRACT, LOCKETT STATION ROAD, DOUGHERTY COUNTY, GEORGIA

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING SITUATE IN LAND LOT 84 OF THE 2nd LAND DISTRICT, DOUGHERTY COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT A BROKEN RIGHT-OF-WAY MONUMENT FOUND AT THE MITERED RIGHT-OF-WAY INTERSECTION OF THE EASTERN RIGHT-OF-WAY LINE OF LOCKETT STATION ROAD (80 ' RIGHT-OF-WAY) WITH THE SOUTHERN RIGHT-OF-WAY LINE OF GILLIONVILLE ROAD/S.R. 234, AND THENCE GO ALONG SAID SOUTHERN RIGHT-OF-WAY LINE SOUTH 89 DEGREES, 55 MINUTES, 43 SECONDS EAST FOR A DISTANCE OF 214.14 FEET TO A 5/8" REBAR SET WITH SURVEYOR'S CAP; THENCE LEAVE THE SOUTHERN RIGHT-OF-WAY LINE OF GILLIONVILLE ROAD/S.R. 234 AND GO SOUTH 00 DEGREES, 52 MINUTES, 13 SECONDS WEST FOR A DISTANCE OF 335.54 FEET TO A 5/8" REBAR SET WITH SURVEYOR'S CAP; THENCE GO NORTH 89 DEGREES, 58 MINUTES, 26 SECONDS WEST FOR A DISTANCE OF 261.06 FEET TO A POINT ON THE EASTERN RIGHT-OF-WAY LINE OF LOCKETT STATION ROAD; THENCE GO ALONG SAID EASTERN RIGHT-OF-WAY LINE NORTH 06 DEGREES, 52 MINUTES, 36 SECONDS EAST FOR A DISTANCE OF 135.72 FEET TO A 5/8" REBAR SET WITH SURVEYOR'S CAP; THENCE GO NORTH 01 DEGREE, 17 MINUTES, 36 SECONDS EAST FOR A DISTANCE OF 76.40 FEET TO A 5/8" REBAR SET WITH SURVEYOR'S CAP; THENCE GO NORTH 01 DEGREE, 17 MINUTES, 36 SECONDS EAST FOR A DISTANCE OF 93.60 FEET TO A 5/8" REBAR SET WITH SURVEYOR'S CAP ON THE MITERED RIGHT-OF-WAY LINE OF THE INTERSECTION OF THE EASTERN RIGHT-OF-WAY LINE OF LOCKETT STATION ROAD WITH THE SOUTHERN RIGHT-OF-WAY LINE OF GILLIONVILLE ROAD/S.R. 234; THENCE GO ALONG SAID MITER NORTH 45 DEGREES, 53 MINUTES, 50 SECONDS EAST FOR A DISTANCE OF 44.66 FEET TO THE POINT OF BEGINNING,

SAID TRACT CONTAINS 1.909 ACRES.



21-34
REZONING
SE CRN GILLIONVILLE & LOCKETT STATION
C-7 TO C-2





Disclaimer: Albany GIS makes every effort to produce the most accurate information possible. No warranties, expresses nor implied, are provided for the data herein, its use or interpretation. All data is subject to change.

AERIAL



21-34
REZONING
SE CRN GILLIONVILLE & LOCKETT STATION
C-7 TO C-2





Disclaimer: Albany GIS makes every effort to produce the most accurate information possible. No warranties, expresses nor implied, are provided for the data herein, its use or interpretation. All data is subject to change,

ZONING **R-2 R-1** 3805 1902 75-2-070 302/1/7 302/1/TE 499 NO **C-2** GILLIONVILLE 1.909 acres **C-7 C-7** 3810 AG

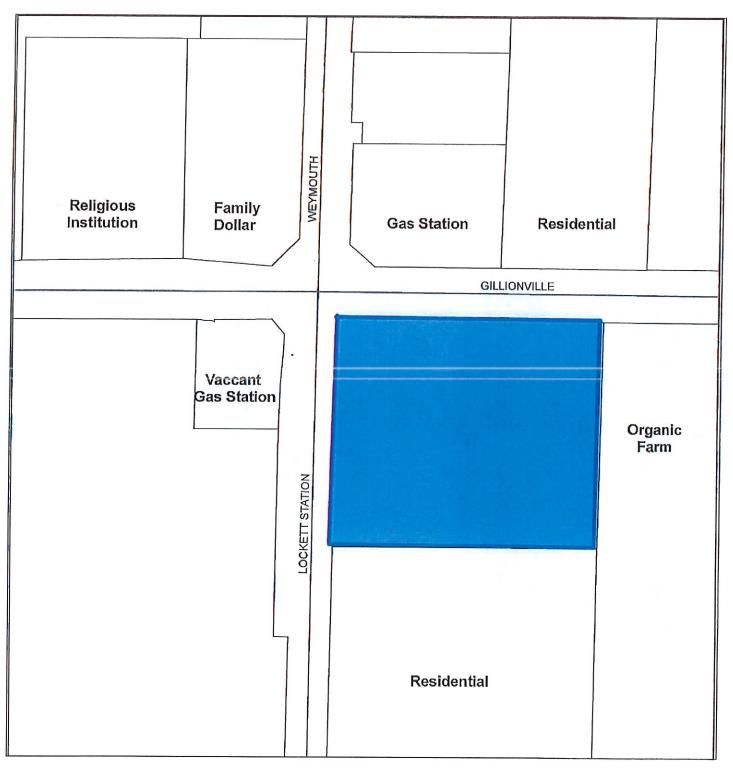
21-34
REZONING
SE CRN GILLIONVILLE & LOCKETT STATION
C-7 TO C-2



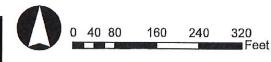


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CURRENT LAND USE

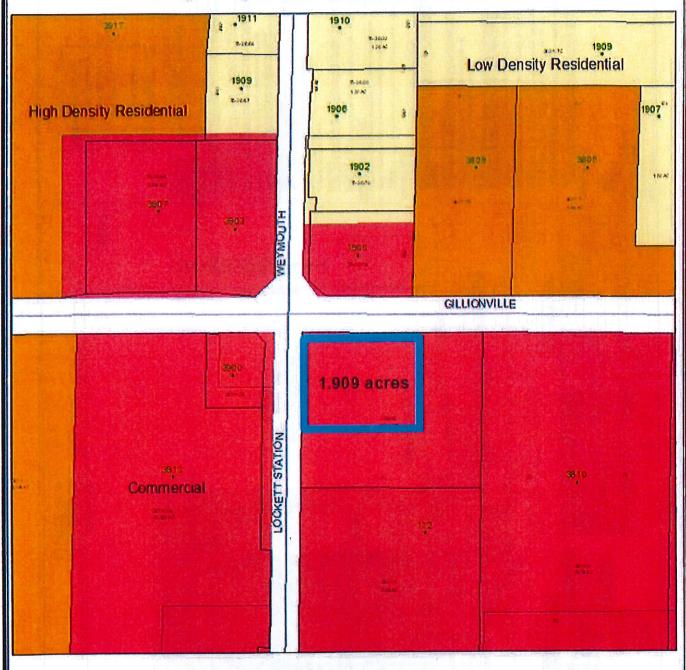


21-034 Rezoning C-7 to C-2 SE CRN of Gillionville-Lockett Station Applicant: Teramore Development LLC.





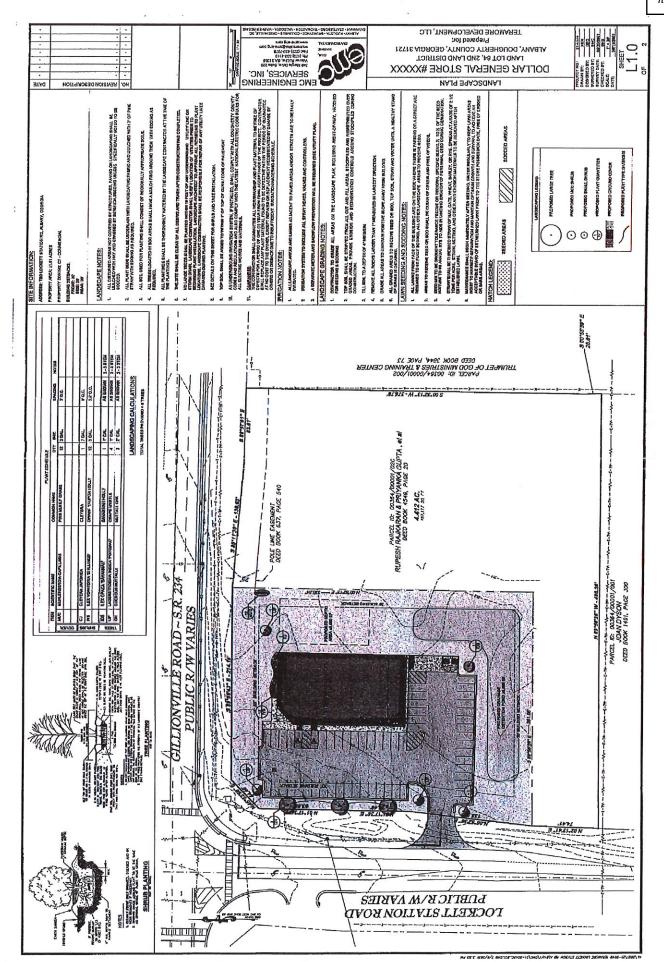
FUTURE LAND USE

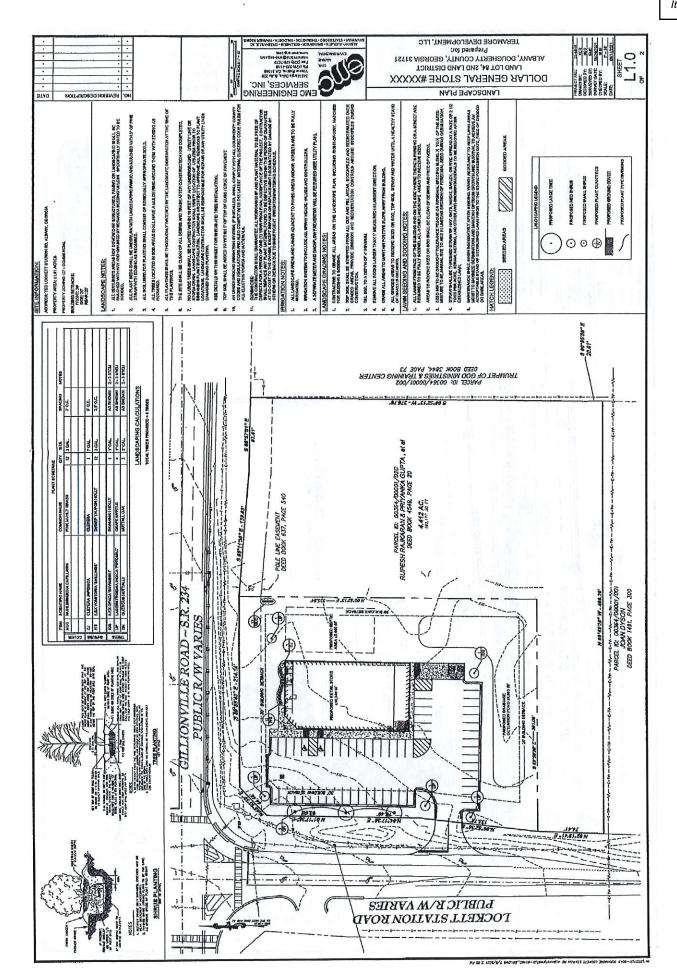


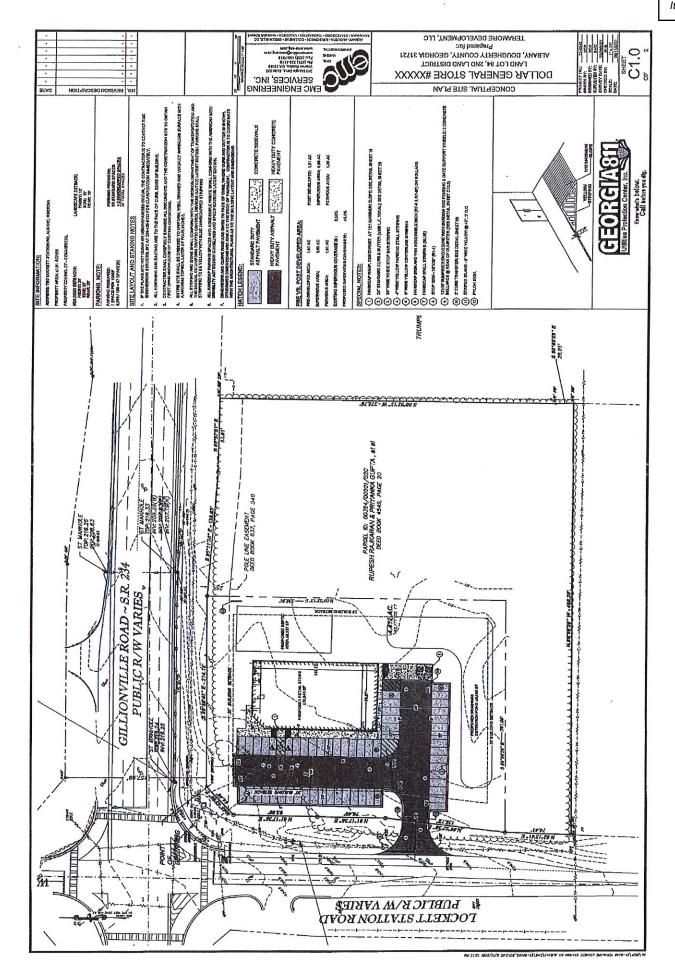
21-34
REZONING
SE CRN GILLIONVILLE & LOCKETT STATION
C-7 TO C-2

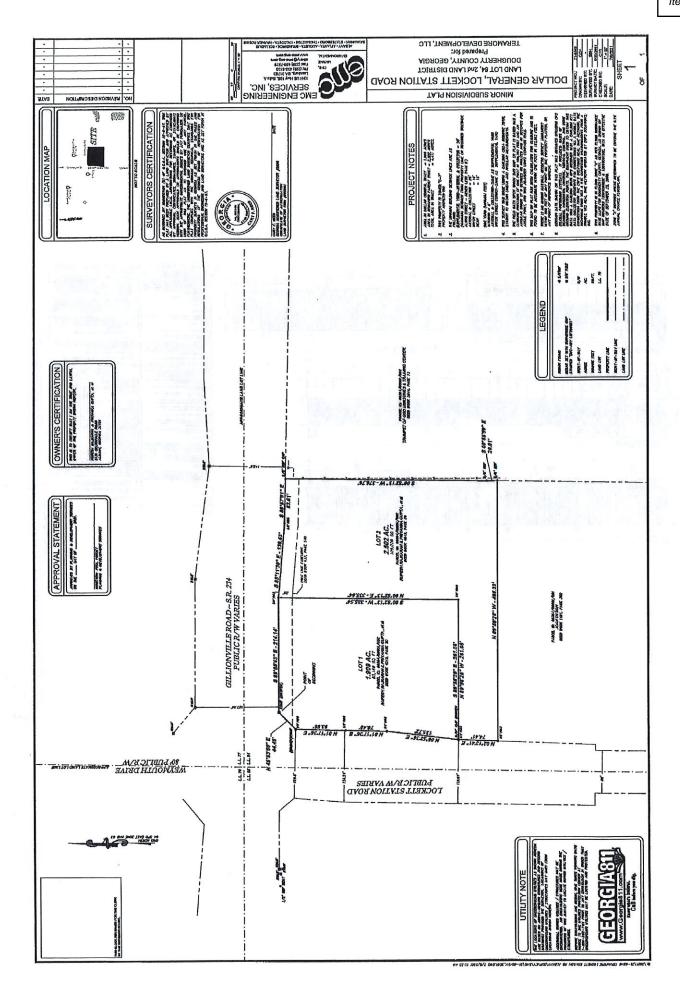


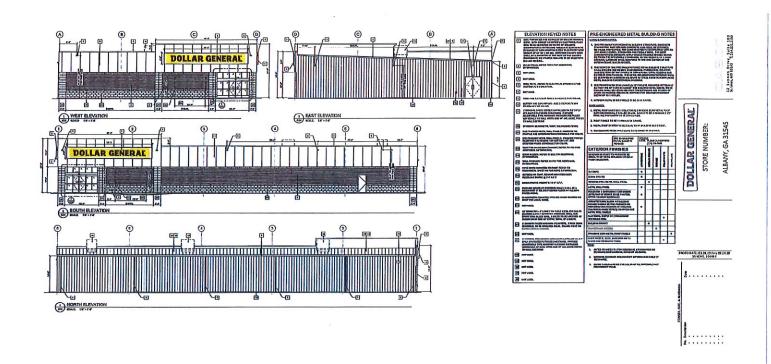
Disclaimer: Albany GIS makes every effort to produce the most accurate information possible. No warranties, expresses nor implied, are provided for the data herein, its use or interpretation, All data is subject to change.











Permit Date O(b)

ROOF PLAN & PEMB NOTES

A04



MEMORANDUM

Date: August 5, 2021

To: The Board of County Commissioners

From: Albany Dougherty Planning Commission

Subject: #21-035 Zoning (512 Flowing Well Road)

<u>Brenda Clark (21-035)</u> has submitted an application to the Albany Dougherty Planning Commission requesting that the Official Zoning Map of Dougherty County be amended to rezone 62.538 acres from AG (Agricultural District) to R-G (Single-Family Residential District County Only). The property address is 512 Flowing Well Rd. The property owner is Southland Cypress, LLC; the applicant is Brenda Clark. (**District 1**)

Helen Young offered a motion to approve the request to rezone 62.538 acres from AG to R-E as recommended by staff; seconded by Yvonne Jackson; the motion carried 6-0 with the following votes:

William Geer Tie or Quorum

Billy Merritt Yes Art Brown Yes Jimmy Hall Yes Sanford Hillsman Absent Yvonne Jackson Yes Aaron Johnson Absent Charles Ochie Absent Helen Young Yes Heath Fountain Yes

STAFF ANALYSIS AND REPORT APPLICATION #21-035 REZONING



OWNER/APPLICANT:

Southland Cypress, LLC (owner)

Brenda Clark(applicant)

LOCATION:

512 Flowing Well Rd, Albany, Georgia

CURRENT ZONING/USE:

Zoning:

Use:

AG (Agricultural District)

Residential and Agricultural

PROPOSED ZONING/USE:

Zoning: Use:

R-G (Single-Family Residential District)

Residential and Agricultural

ZONING/ADJACENT LAND USE:

North: Zoning:

AG (Agricultural District); R-2 (Single Family

Residential District)

Land Use:

Residential and Agricultural: Single Family

Dwellings

South: Zoning:

AG (Agricultural District); C-8 (Commercial

Recreation District); R-2 (Single-Family Residential District); and RMHS (c) (Residential Mobile Home Single-Family District/insure suitable water and

sewer facilities)

Land Use:

Residential and Agricultural; Development of

Parks and Recreation Facilities; Single-Family Mobile Homes and Single-Family Dwellings

West: Zoning: AG (Agricultural District)

Yes. Most of the adjacent and nearby properties are used for agricultural use, and about 50% of the properties have single-family residential dwellings. The proposed rezoning will allow a subdivision of the property for property owners to build single-family homes. However, staff finds that an R-E (Estate District) designation would result in a use more suitable to the area in view of the development of adjacent properties. The larger lots required by R-E would better preserve the rural character of the location.

2. Will the rezoning proposal adversely affect the existing use or usability of adjacent or nearby property?

This rezoning proposal of R-G may have an adverse effect on the existing uses or usability of adjacent or nearby property because it allows lots of two acres. Staff and applicant discussed the more suitable designation of R-E as it would be more restrictive (ten acres) and maintain the area's agricultural character while allowing subdivision of the property for residential use, per the applicant's intent.

3. Does the property to be affected by the rezoning proposal have a reasonable economic use as currently zoned?

Yes. The property has a reasonable economic use with its current AG designation, which allows for land needs protection and is used for agricultural pursuits.

4. Will the rezoning proposal result in a use that will or could cause excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

The recommended R-E designation should not have an additional impact on the use of existing streets, transportation facilities, utilities, or schools.

Road Classification: Flowing Well Road is a Local Road.

Road Capacity: Information is not available for Average Daily Traffic. (AADT) has no counts for Flowing Well Road. Information is not available for Traffic Capacity.

Trip Generation: Information on generated trips for the proposed use is not available from Trip Generation (2018). However, generated trips should resemble that of a single-family residence. According to Trip Generation, a single-family residence could generate nine(9) daily weekday trips.

Road Improvements: According to the FY 2018-2021 Transportation Improvement Program and the Dougherty Area Regional Transportation Study: (DARTS 2045), No state or federally funded projects are proposed for this area.

Railroad: No Railroad

Public Transit Routes: No public transit routes available.

established neighborhoods from commercial encroachment while providing for properly designed and maintained commercial development along appropriate commercial corridors."

6. Are there other existing or changing conditions affecting the use and development of the property that provide grounds for approval or disapproval of the rezoning proposal as submitted?

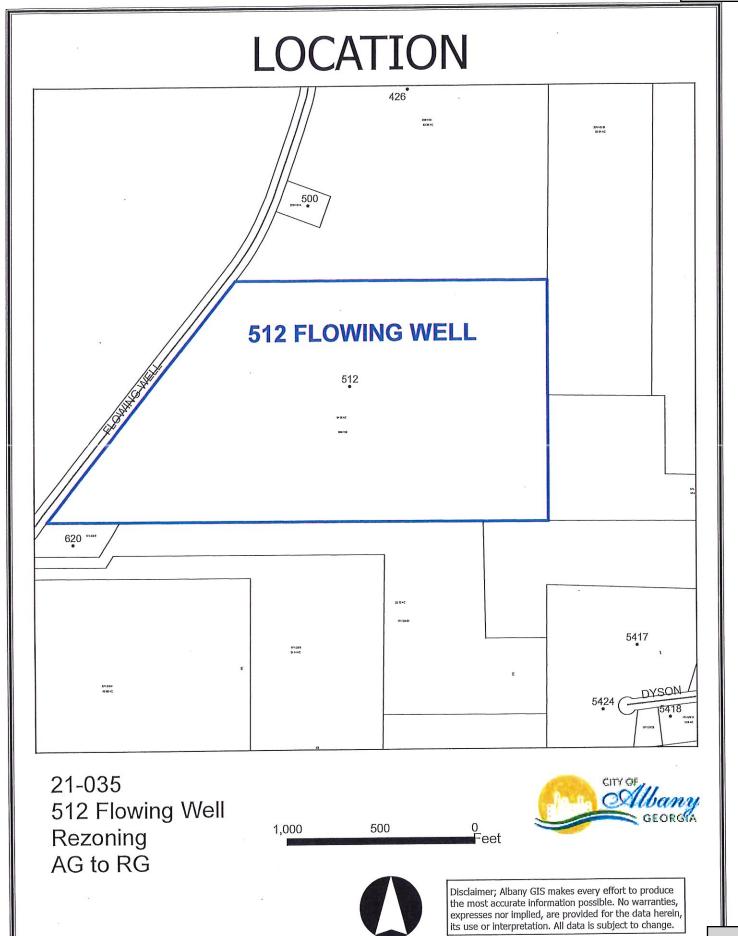
The R-E designation meets a housing need identified in the Comprehensive plan (2026). Staff did not identify any additional existing or changing conditions that support the approval or disapproval of the rezoning application.

RECOMMENDATION

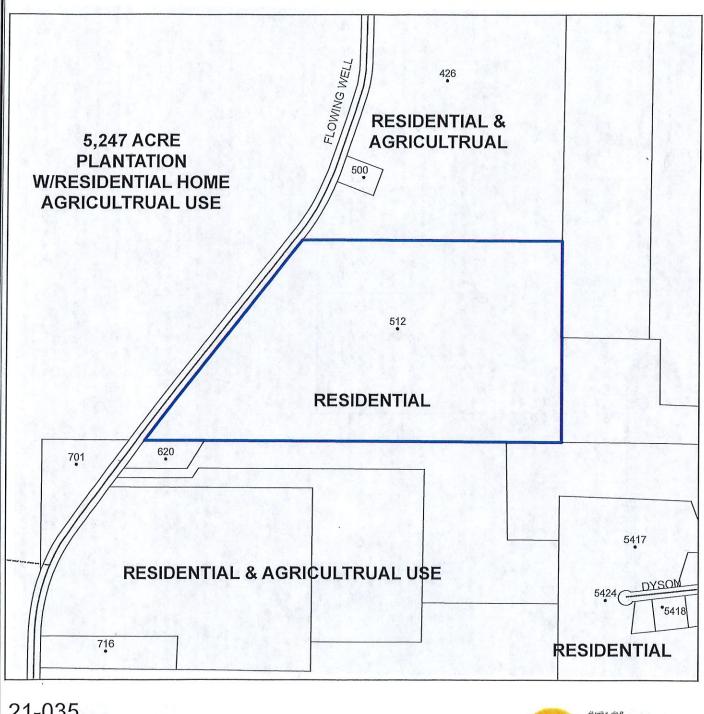
Staff recommends **approval** to rezone the subject area AG (Agricultural District) to R-E (Estate District) (County Only)

Attachments:

- 1. Application
- 2. Zoning Notice Onsite Posting
- 3. Land Survey/Site Map
- 4. Location Map
- 5. Zoning Map
- 6. Aerial Map



CURRENT LAND USE



21-035 512 Flowing Well Rezoning AG to RG

500 250 0 Feet





Disclaimer; Albany GIS makes every effort to produce the most accurate information possible. No warranties, expresses nor implied, are provided for the data herein, its use or interpretation. All data is subject to change.

AERIAL



21-035 512 Flowing Well Rezoning AG to RG

1,000 500 0 Feet





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APPLICATION TO AMEND THE ZONING MAP OF: __Albany, Georgia __XX Dougherty County, Georgia



APPLICANT/AGENT DISCLOSURE CAMPAIGN CONTRIBUTIONS (Required by Title 36, Chapter 67A, Official Code of Georgia Annotated)

| The applicant filed on this date: <u>D8 July 2021</u> , to apply for a rezoning approval affecting described property as follows: | | | |
|--|--|--|--|
| 62.538 ACRES LOCATED AT 512 FLOWING WELL ROAD, ALBANY, GA 31721 | | | |
| Yes No Within the last two years preceding the above filing date, the applicant has made campaign contributions aggregating \$250 or more to a member or members of the City Commission or County Commission who will consider application number | | | |
| (Please list the name(s) and official position of the local government official; the dollar amount; description, and date of each campaign contribution). | | | |
| | | | |
| I hereby depose and say that all statements herein are true, correct, and complete to the best of my knowledge and belief. | | | |
| Sworn to and subscribed before me this 8 day of July , 2021. Brenda Clark Latous Colla | | | |
| Signature of Applicant Notary Public Commission expires: 05/27/2023 | | | |
| Commission expires: 05/27/2023 EXPIRES GEORGIA May 27. 2023 PUBLIC PUBLIC OGEE COUNTRIES | | | |

Item 8b.

Dubora Walker Johns 512 Flowing Well Rd Albany GAA 3/121

DOC# 007350
FILED IN OFFICE
11/12/2020 02:03 PM
BK:4769 PG:1-2
EVONNE S. MULL
CLERK OF COURT
DOUGHERTY COUNTY

REAL ESTATE TRANSFER TAX PAID: \$0.00 PT-61 047-2020-002418

WARRANTY DEED

STATE OF GEORGIA, COUNTY OF DOUGHERTY

THIS INDENTURE, made the 12 day of November the year of Two Thousand Twenty, by and between

DEBORA WALKER JOHNS, BRENDA SUE CLARK, GARY LEE WALKER

Of the County of Dougherty and the State of Georgia, as party or parties of the first part, hereinafter, call Grantor and

SOUTHLAND CYPRESS LLC

As party or parties of the second part, hereinafter called Grantee. (The words "Grantor and Grantee" to include their respective heirs, personal representatives, successors and assigns where the context requires permits.)

WITNESSETH:

Grantor, for and in consideration of Ten Dollars (\$10.00) and other good and valuable consideration in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell alien, convey and confirm unto the said Grantee all that tract or parcel of land described as follows:

All that tract of parcel of land lying and being in Land Lot 150 and from said point of beginning go thence North 0 degrees 40 minutes West along the East line of said Land Lot 150 a distance of 1273.6 feet to a point: from said point go thence South 89 degrees 06 minutes West a distance of 1705.7 feet to the center lane of the Flowing Well Road, sometimes referred to as The Twelve Mile Road; from said point go thence South 36 degrees 42 minutes West along the center line of said road a distance of 1602 feet to a point on the South line of said Land Lot 150; from said point go thence North 89 degrees 12 minutes East along the South line of said Land Lot 150 a distance of 2678 feet to the point of beginning.

Said tract of land containing 64 acres according to a plat dated August 4, 1969 prepared by William Lowe, Registered Land Surveyor.

Control Number: 20184574

STATE OF GEORGIA

Secretary of State

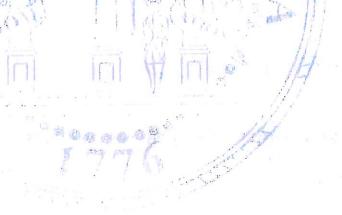
Corporations Division 313 West Tower 2 Martin Luther King, Jr. Dr. Atlanta, Georgia 30334-1530

CERTIFICATE OF ORGANIZATION

I, Brad Raffensperger, the Secretary of State and the Corporation Commissioner of the State of Georgia, hereby certify under the seal of my office that

Southland Cypress LLC a Doméstic Limited Liability Company

has been duly organized under the laws of the State of Georgia on 09/16/2020 by the filing of articles of organization in the Office of the Secretary of State and by the paying of fees as provided by Title 14 of the Official Code of Georgia Annotated.



WITNESS my hand and official seal in the City of Atlanta and the State of Georgia on 09/30/2020.



Bred Raffensperger

Brad Raffensperger Secretary of State



MEMORANDUM

Date: August 5, 2021

To: The Board of County Commissioners

From: Albany Dougherty Planning Commission

Subject: #21-036 Zoning (2700 Liberty Expressway)

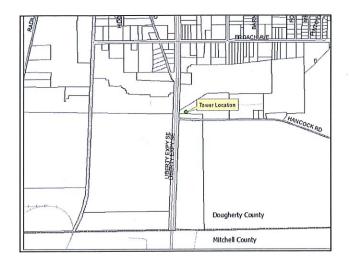
Metro Site, LLC (21-036) has submitted an application to the Albany Dougherty Planning Commission requesting Special Approval to construct a new telecommunications tower with a total overall height of facility 315' in the C-3 (Commercial) District & C-8 (Commercial Recreation District). The property is approximately 20.82 acres, and the property address is 2700 Liberty Expressway. The property owner is Grady Blair Stone; the applicant is Metro Site, LLC. (District 6)

Art Brown offered a motion to recommend approval for the Special Approval to construct a new telecommunications tower with a total overall height of facility 315' in the C-3 & C-8; seconded by Jimmy Hall; the motion carried 6-0 with the following votes:

William Geer Tie or Quorum

Billy Merritt Yes Art Brown Yes Jimmy Hall Yes Sanford Hillsman Absent Yvonne Jackson Yes Aaron Johnson Absent Charles Ochie Absent Helen Young Yes Heath Fountain Yes

STAFF ANALYSIS AND REPORT APPLICATION #21-036 SPECIAL APPROVAL



OWNER:

APPLICANT:

Grady Blair Stone

Jonathon Leverett for Metro Site Inc.

LOCATION:

2700 Liberty Expressway SE,

Approximately 200 feet north of 1437 Hancock Rd.

CURRENT ZONING/USE:

C-3 (Commercial District) Used Auto Sales

C-8 (Commercial Recreation) Vacant Woodlands

PROPOSED USE:

Telecommunications Tower (100 ft. X 100 ft. area)

MEETING INFORMATION:

Planning Commission

08/05/21, 2:00 P.M., Robert Cross Multipurpose

Center, 3085 Martin Luther King, Jr. Dr.

Public Hearing

08/16/21, 10:00 a.m., 222 Pine Avenue, Rm. 100

RECOMMENDATION:

Approval with condition that Dougherty County

Flood Ordinance apply.

GENERAL INFORMATION: The applicant requests special approval to construct and operate a new freestanding telecommunications tower with an overall height of 315 feet, located in a C-3 district, and provide for co-locations. The tower will be located within a 10,000 square foot area of a larger 20.82-tract. A small portion of a 10 ft. buffer may extend into the C-8 district. Construction of Telecommunications Tower more than 150 ft. in height requires Special Approval from the County Commission.

Note: The proposed setback of 229.7 ft. requires a variance granted by the Planning Commission, A variance application will be filed if this application for Special Approval is approved by the County Commission.

SPECIAL APPROVAL CRITERIA

The Albany Dougherty Zoning Ordinance recommends that the Planning Commission consider the following factors for special approval requests:

1. The effect of the proposed activity on adjacent transportation network.

Trip Generation: According to the applicant, personnel will be on site approximately 12 days per year for routine maintenance, following the initial construction phase.

Road Improvements: According to the FY 2018-2021 Transportation Improvement Program, and the Dougherty Area Regional Transportation Study: (DARTS 2040) for the Albany/Dougherty metro area, no state or federally funded projects are proposed for the area.

Road Classifications: Street that provides access to the subject property is classified accordingly:

Hancock Rd. (south access) is classified as a Rural Local Road.

Accident Information: Information from the Albany/Dougherty Traffic Engineering Division indicates that the property **is not** near a high-accident location.

Analysis: No adverse impact to the surrounding transportation network should result from the proposed use.

2. The location of off-street parking facilities.

No parking is required for the facility. There is parking provided at the compound for the tower, which is adequate for the traffic the tower will generate.

3. The number, size and type of signs proposed for the site.

Signage will be limited to a site identification sign as required by the Federal Communications Commission. Signs must comply with the Dougherty County Sign Ordinance.

4. The amount and location of open space.

The proposed compound is approximately 0.229 acres of the 20.82-acre parcel of woodlands. This represents about one percent of the tract, and the remainder will remain as open space, which is located to the north, east and west area of the tract.

5. Protective Screening.

The applicant states there will be a six (6) foot chain-link fence (80 ft. X 80 ft.) surrounding the tower site, as well as landscaping required by the Dougherty County Commission.

Title III, Section 1.41, C(9)a. requires an evergreen hedge, which shall be a minimum of five(5) feet in height within three (3) years. In lieu of these standards, however, in certain locations where the visual impact of the tower would be minimal, such as remote agricultural or remote locations, the landscaping requirement may be reduced or waived by the Commission.

6. Hours and manner of operation of the proposed use.

The applicant states that visitors to the site will be minimal post-construction other than routine maintenance that will take place at reasonable hours during the day.

7. Outdoor lighting.

According to the applicant, there will be no outdoor lighting other that what is required by the FCC, FAA or other state or federal agency.

8. Ingress and egress to the property.

According to the applicant, the property will be accessed from the existing access drive from Hancock Road.

9. Compatibility with surrounding land use.

The proposed use is suitable with adjacent land uses to the south and east of the property. The area is predominantly vacant woodland, located in a Special Flood Hazard Area. The Dougherty County Flood Ordinance requires that mechanical equipment be elevated at least 3 feet above the Base Flood Elevation, which is more restrictive than the 1-foot requirement of FCC regulations.

The project requires limited aerial lighting, limited traffic, plus required fencing and landscaping, which should ameliorate compatibility issues with the auto dealership to the south, and a Recreational Vehicle Park to the east.

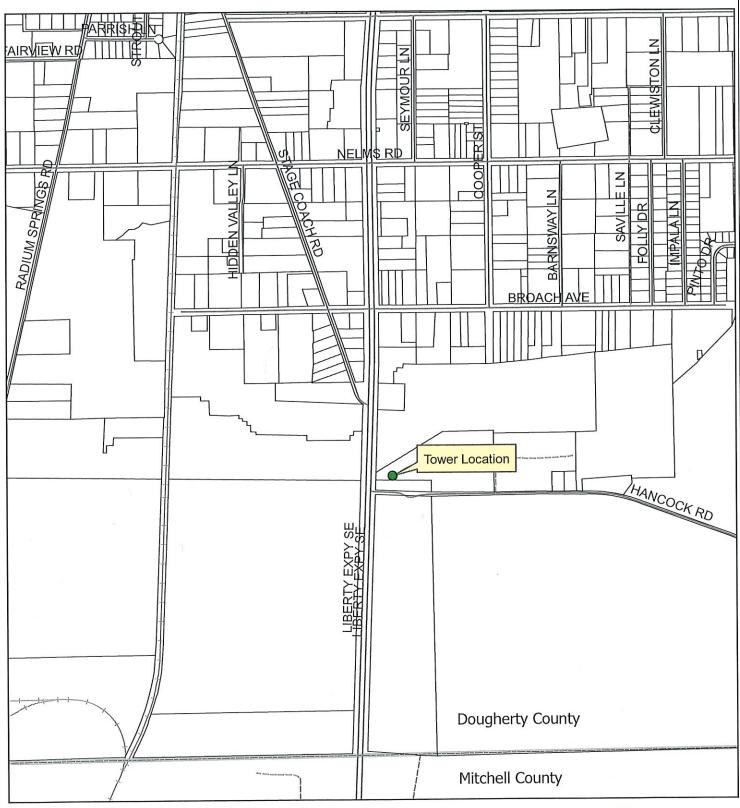
10. Consistency with the Comprehensive Plan.

The **Future Land Use Map** recommends that the subject property and adjacent area continue for agriculture/forestry. The proposed use would not conflict with this recommendation.

RECOMMENDATION

Staff recommends **approval** of this application, **with the condition that** requirements of the Dougherty County Flood Ordinance be met.

Location



21--036 Special Approval
Telecommunications Tower over 150 feet
2700 Liberty Expressway SE
Owner: Grady Blair Stone

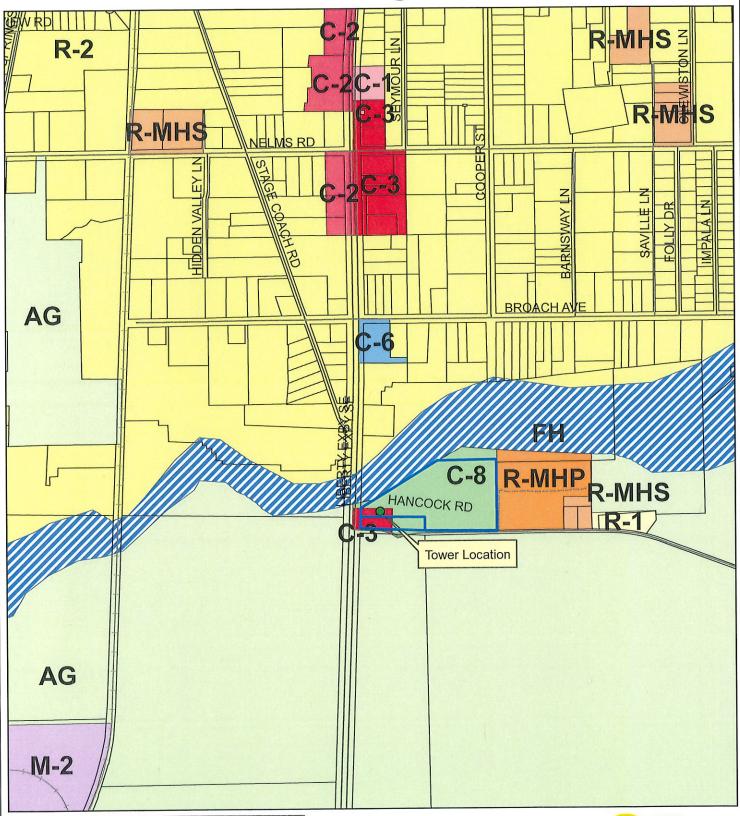
Applicant: Metro Site Inc.

0 375 750 1,500 Feet



Disclaimer; Albany GIS makes every effort to produce the most acculinformation possible. No warranties, expresses nor implied, are provious for the data herein, its use or interpretation. All data is subject to change.

Zoning



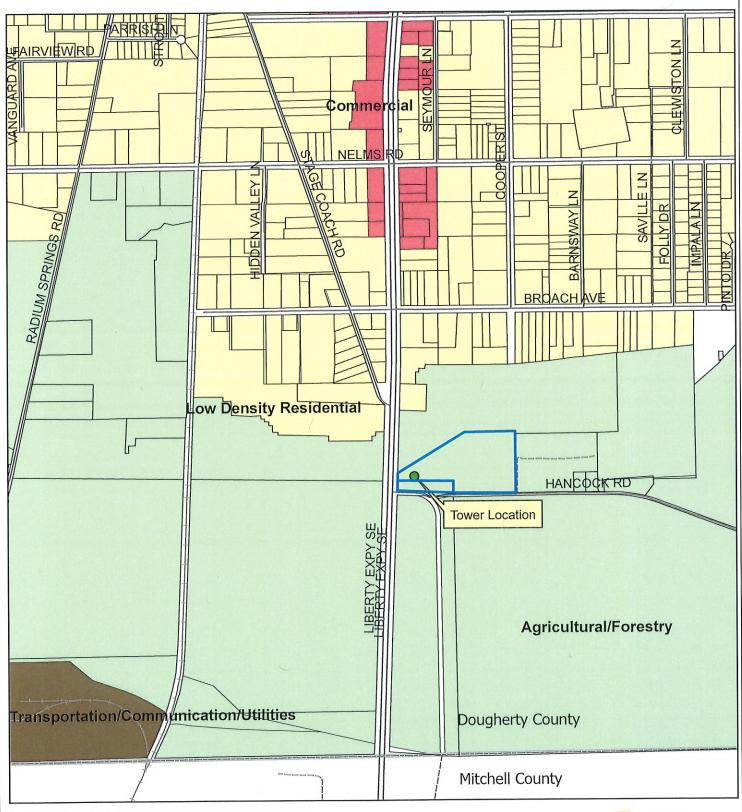
21--036 Special Approval Telecommunications Tower over 150 feet 2700 Liberty Expressway SE

Owner: Grady Blair Stone Applicant: Metro Site Inc.

375 750 1,500



Future Land Use

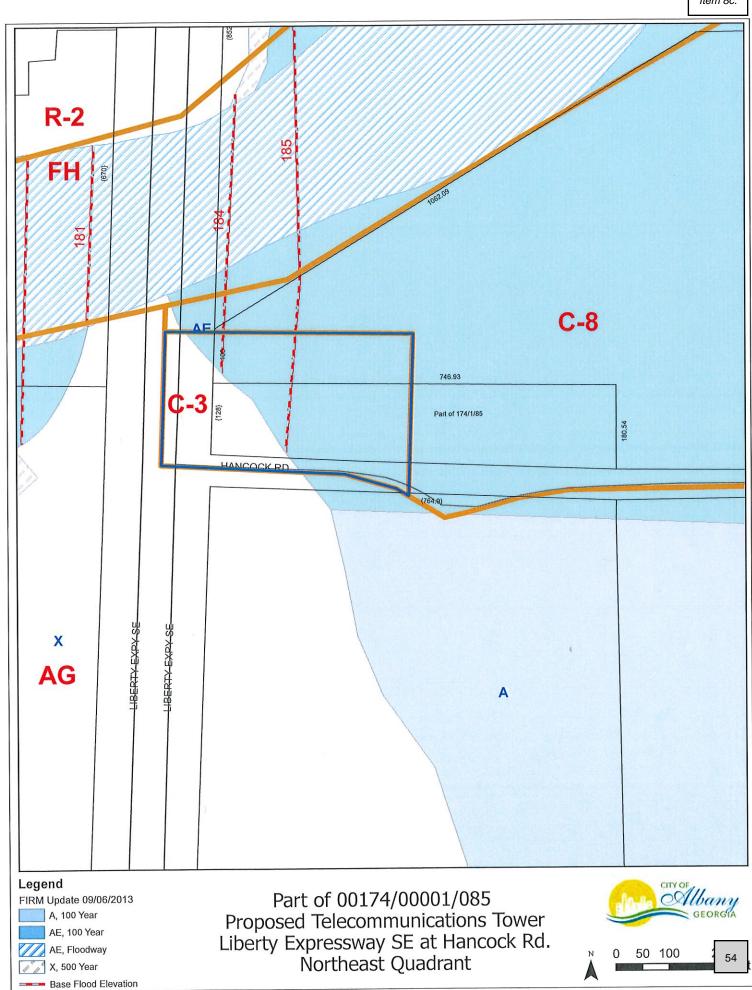


21--036 Special Approval Telecommunications Tower over 150 feet 2700 Liberty Expressway SE Owner: Grady Blair Stone

Applicant: Metro Site Inc.

375 750 1,500





Land Use Residential Vacant LIBERTY ÉXPY SE **SFR** Creek Woodland Woodland Woodland BERTY EXPY **RV Park** HANCOCK RD Row Crop Pecan Grove Pecan Grove **Tower Location**

21--036 Special Approval
Telecommunications Tower over 150 feet
2700 Liberty Expressway SE
Owner: Grady Blair Stone

Owner: Grady Blair Stone Applicant: Metro Site Inc.



Disclaimer; Albany GIS makes every effort to produce the most acculinformation possible. No warranties, expresses nor implied, are provifor the data herein, its use or interpretation. All data is subject to change.



Special Approval Application

☐ City of Albany ☑ Dougherty County

| | | Selection to the selection of the select |
|--|---|--|
| Property Address: 27 | 00 Liberty Expressway, Albany, GA 31705 | · · · · · · · · · · · · · · · · · · · |
| | ner(s): Grady Blair Stone | |
| | 00 Liberty Expressway | |
| City: Albany | State: GA Zip Code: 31705 Telephone: (229 | 9) 886-2277 |
| Name of Applicant: N | Metro Site, LLC - Jonathan Leverett | |
| Mailing Address: 301 | 0 Royal Blvd South, Suite 250 | |
| City: Alpharetta | State: GA Zip Code: 30022 Telephone: (404 | 4) 630-3224 |
| Current Use of Proper | ty: Auto Dealership & RV Park | |
| Property owner reque | sts special approval to allow the following special use: | · |
| 305' Telecommi | unications Tower | - |
| with each application. must attach a letter o of the application. Thi meeting of the followi | | the applicant izing the filing for the |
| the premises of the all required by law. I also | e Planning, Development Services & Code Enforcement Department sign of the property and to place a public notice sign on the premote hereby depose and say that all statements herein, and attached standaccurate to the best of my knowledge and belief. | nises as |
| | ped before me this | ZI ZI SUBLIC |
| Signature of Applicant | My commission expires: I(15 2021 | OUNTY, G |
| ARTICLE HIS STORY OF THE CONTRACT OF THE CONTR | (Staff Use) | тем на на при на пр |
| Posting fee: | Date paid: Receipt: | |



VERIFICATION OF OWNERSHIP

| | Name of all owners: Grady Blair Stone | | | | |
|--|---|--|--|--|--|
| | Address: 2700 Liberty Expressway | | | | |
| | City/State/Zip Code: Albany, GA 31705 | | | | |
| | Telephone Number: (229) 886-2277 | | | | |
| | Property Location (give description if no address): | | | | |
| | 2700 Liberty Expressway, Albany, GA 31705 | | | | |
| , | | | | | |
| | I am the owner of the property listed above, which is the subject matter of the attached application, as shown in the records of the City of Albany, or Dougherty County. | | | | |
| EXPIRES Personally appeared before me GEORGI has stated that the information on this form is true and correct. ONLY PUBLIC STATE AUGUST SIgnature (all owners must sign) Owner Signature (all owners must sign) EXPIRES Personally appeared before me GEORGI has stated that the information on this form is true and correct. ONLY PUBLIC STATES AUGUST AU | | | | | |
| 07/16/202 | 14 1 1 0 m 27 522 | | | | |
| In my absence, I authorize the person named below to act as the applicant in the pursuit of action for the attached application. | | | | | |
| | Name: Jonathan Leverett (Metro Site LLC) | | | | |
| | Address: 3010 Royal Blvd South, Suite 250 | | | | |
| | City/State/Zip Code: Alpharetta, GA 30022 | | | | |
| | Telephone Number: (404) 630-3224 | | | | |
| | | | | | |

PLANNING, DEVELOPMENT SERVICES & CODE ENFORCEMENT

P.O. Box 447 Albany, GA 31702 | Phone: 229 438.3901 | Fax: 229.438.3965 | www.albany.ga.us

DOUGHERTY COUNTY APPLICATION FOR SPECIAL APPROVAL LETTER OF INTENT

I, ABBY MAZZETTI ____, personally appeared before the undersigned, a notary public duly authorized to administer oaths in the State of ______, who, after having been dully sworn states as follows:

- The effect of the proposed activity on traffic flow along adjoining streets. Will it adversely impact flow on adjoining streets? Traffic will not be adversely impacted.
- 2. The location of off-street parking facilities. Are parking facilities adequate and properly located to serve the use and not impact surrounding properties? There is parking provided for at the compound for the tower which is adequate for the traffic the tower will receive.
- 3. The number, size and type of signs proposed for this site. There will be no signage other than required by the FCC on compound fencing.
- 4. The amount and location of open space. Is open space adequate to preserve the character of the area and to reduce environmental impacts? Entirety of the project takes up a one-hundred (100) by one-hundred (100) foot square within a 20+ acre parcel. There is adequate open space left on the Property.
- 5. Protective screening. Is screening adequate to protect the adjacent uses from any negative impacts of this use? There will be a six (6) foot chain-link fence surrounding the compound as well as landscaping as required by the Dougherty County Commission.
- 6. Hours and manner of operation of the proposed use. Are they compatible with surrounding uses? Visitors to site will be minimal post-construction other than routine maintenance that will take place at reasonable hours during the day.
- Outdoor lighting. There will be no outdoor lighting other than what is required by the FCC, FAA or other state or federal agency.
- Ingress and egress to the property. Does it reduce negative impacts and/or does it enhance safety? An existing access will be utilized to access tower and compound.

| Signature: Why Massactt | | | |
|--|--|--|--|
| Print Name: ABBY MAZZETTI | | | |
| Witness: | | | |
| Print Name: Robert Raville President & CEO | | | |
| | | | |
| STATE OF GEORGIA } | | | |
| COUNTY OF FULTON | | | |
| Sworn to and subscribed before me this 12 day of MAY, 2021, by | | | |
| Manchi who was personally known to me or who presented | | | |
| as identification. | | | |
| [SEAL] NOTAR, S. | | | |
| (Signature of Notary) Cothe Rive Habel (Printed name of Notary) | | | |
| My Commission Expires: 07-11-2023 | | | |



APPLICANT/AGENT DISCLOSURE CAMPAIGN CONTRIBUTIONS (Required by Title 36, Chapter 67A, Official Code of Georgia Annotated)

| The applicant filed on this date:approval affecting described property as for | ollows: | | | |
|--|--|--|--|--|
| Construction of Communications Tower | | | | |
| made campaign contributions aggregating s City Commission or County Commission wh | ding the above filing date, the applicant has \$250 or more to a member or members of the o will consider application number on of the local government official; the dollar | | | |
| amount; description, and date of each campaign contribution). | | | | |
| \ | | | | |
| | | | | |
| I hereby depose and say that all statements herein are true, correct, and complete to the best of my knowledge and belief. | | | | |
| Sworn to and subscribed before me this 8 day of 3 | | | | |
| Signature of Applicant | Hattie R hour | | | |
| | Commission expires: $\frac{7/16/2523}{}$ | | | |
| | EXPIRES GEORGIA 07/16/2023 OUBLIC AUBLIC OUBLIC OUBLIC | | | |

STATE OF GEORGIA

Secretary of State

Corporations Division 313 West Tower 2 Martin Luther King, Jr. Dr. Atlanta, Georgia 30334-1530

ANNUAL REGISTRATION

Electronically Filed Secretary of State

Filing Date: 4/20/2021 4:50:32 PM

BUSINESS INFORMATION

CONTROL NUMBER

15096524

BUSINESS NAME

CitySwitch II, LLC

BUSINESS TYPE

Domestic Limited Liability Company

EFFECTIVE DATE

04/20/2021

ANNUAL REGISTRATION PERIOD

2021

PRINCIPAL OFFICE ADDRESS

ADDRESS

1900 Century Place, Suite 320, Atlanta, GA, 30345, USA

REGISTERED AGENT

NAME

ADDRESS

COUNTY

Charles M. Cushing

191 Peachtree St., N.E., Suite 4500, Atlanta, GA, 30303, USA

Fulton

AUTHORIZER INFORMATION

AUTHORIZER SIGNATURE

Charles M. Cushing

AUTHORIZER TITLE

Authorized Person



Wireless Telecommunications Facility Application

Prior to submitting an application, a pre-application consultation with Planning Staff is required. Please contact Planning & Development Services for assistance.

| 1. | Project Name: Construction of New Cell Tower at 2700 Liberty Expressway | | | |
|--|---|--|--|--|
| 2. | Type of Facility: | | | |
| | New Facility (Circle Type) Self-Supporting Structure Stealth Self-Supporting Structure Collocation / Combined | | | |
| Telecommunications Facilities Attached to Existing Structure | | | | |
| | Modification / Replacement of Antenna Elements | | | |
| | Reconstruction or replacement Temporary Facility (Cell on Wheels) | | | |
| 3. | Applicant Information (Wireless Provider) | | | |
| | Firm: AT&T | | | |
| | Representative: Mark Cabadin | | | |
| | Address: City: State: Zip: | | | |
| | Telephone: <u>(470)</u> 415-3281 Fax: | | | |
| | Email Address: mc9758@att.com | | | |
| 4. | Agent Information (if different from Applicant Information) | | | |
| | Firm: Metro Site, LLC | | | |
| Representative:Jonathan Leverett | | | | |
| | Address: 3010 Royal Blvd S City: Alpharetta State: GA Zip: 30022 | | | |
| | Telephone: _(404) 630-3224 | | | |
| | Email Address: jleverett@metrositellc.com | | | |

| Э. | Property Owner(s) Information |
|----|--|
| | Owner(s): Grady Blair Stone |
| | Representative:Jonathan Leverett |
| | Address: 2700 Liberty Expressway City: Albany State: GA Zip: 31705 |
| | Telephone: (229) 886-2277 Fax: |
| | Email Address: mstoneodwc@gmail.com |
| 6. | Support Structure Owner Information (if any) |
| | Company: CitySwitch, LLC |
| | Contact: Abby Mazzetti |
| | Address: |
| | Telephone: _(813) 892-1815 |
| | Email Address: abby.mazzetti@cityswitch.com |
| 7. | Property Information |
| | Property Identification Number (Tax Parcel Number): 00174/00001/085 |
| | Address or General Street Location (nearest intersections): |
| | 2700 Liberty Expressway, Albany, GA 31705 |
| | Zoning District(s): C3/C8 |
| | Current Land Use(s) on Parent Tract: Auto Dealership & RV Park |
| 8. | Facility Description |
| | Latitude: 31 Degrees: 27 Minutes: 11 Seconds: 48 (NAD83) |
| | Longitude:84 Degrees: _07 Minutes: _01 Seconds: _25 (NAD83) |
| | RAD Center: 300' |
| | Ground Elevation (AMSL) (ft):183' |
| | Total Height of Facility (ASG) (ft): |
| | FCC Antenna Structure Registration Number (ASR), if applicable: 1319367 |
| | . co, miching of dotain region and region an |

| 9. Variance(s) Requested (if applicable) | | |
|---|--|--------------|
| Please identify any variance that is requested and explain 1) why it is needed; and, 2) why other alternatives to avoid a variance are not possible. Attach additional sheet, if necessary. | | |
| Variance will be requested for setback requirement from Liberty Expressway. Per directifrom Ms. Segers we are to wait and apply for variance once special approval application | | |
| | | is approved. |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Applicant Certification

This affidavit acknowledges that the applicant represents and certifies that the following are true and accurate:

- 1. All statements, certifications and representations supplied in this application are true and correct and the person(s) signing the application is/are duly authorized to execute this application and otherwise to act on behalf of the applicant;
- The proposed Wireless Telecommunications Facility (WTF) will comply with FCC regulations regarding susceptibility to radio frequency interference (RFI), frequency coordination requirements, general technical standards for power, antenna, bandwidth limitations, frequency stability, transmitter measurements, operating requirements and any and all other federal statutory and regulatory requirements relating to RFI;
- 3. Where a collocation is proposed, the applicant, together with the owner of the facility, has provided a composite analysis of all users of the facility to determine that the additional antenna will not cause RFI.
- 4. The proposed WTF will comply with and at all times will be maintained and operated in accordance with, all applicable FCC rules and regulations with respect to environmental effects of electromagnetic emissions.

5. All improvements constructed as part of the WTF will comply with all applicable

I hereby authorize the Planning & Development Services Department staff to inspect the

huilding and zoning codes

| building and zorning codes. | |
|--------------------------------|----------|
| 7-2 | 6-7-2021 |
| Applicant Signature | Date |
| JONATHAN LEVERETT Printed Name | |



APPLICANT

HOTIWRYTICH

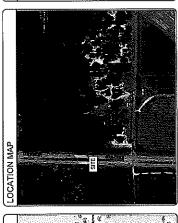
SITE NAME: DOUGHERTY SITE NUMBER: GAC048

ु IgniteWireless

TTRICINEPH SOLUTIONS, LLC

PROJECT DESCRIPTION

OVERALL STRUCTURE HEIGHT INCLUDING APPURTENANCES - 315' AGL PROPOSED 305' SELF-SUPPORT TOWER



LAMTUDE: 3
LUMOTIVUDE: 4
LUMOTIVUDE: 4
LUMOTIVUDE: 4
LUMOTIVUDE: 4
LUMOTIVUDE: 6
COUNTIT: 6
COUNTIT SITE ADDRESS: AND OWNER: APPLICANT: ENGINEER

CODES/STANDARDS

3006 - 2012 EDITION WITH 2014, 2015, 2017, SUBMENTS

TAKE 1:75S TO EXIT BY. TURN RIGHT ONTO GA-300S, TURN RIGHT ONTO CLARK AVE. SLIGHT RIGHT TO MERGE ONTO LIBERTY EXPRESSMAY, TURN LEFT ONTO HANGOCK ROAD AND ARRIVE AT SITE ON LEFT.

DRIVING DIRECTIONS FROM ATLANTA, GA:

ACCESSIBILITY REDURBMENTS: PACLITY IS UNMANNED AND NOT FOR MUNAN OCCUPANOY. DISABLED ACCESS IS NOT REQUIRED IN ACCORDANCE WITH CUPRENT CODE REGULATIONS.

PROJECT SUMMARY

VICINTY MAP

2700 LIBERTY EXPRESSWAY Albany, Ga 31705 31° 27° 11.48° -84° 07° 01.25° DOUGHERTY COUNTY DOUGHERTY

CITY SWITCH II, LLC 3856 LENOX ROAD, SUITE 975 ATLANTA, GA 38326 PORTION OF 00174/00001/085 MEDIA COM GRADY BLAIR STONE GEORGIA POWER

TRIUMPH SOLUTIONS 127 GALLERY CT ACMORTH, GA 30101 JOHN CUNNINGHAM 404-642-6210

PROPOSED FACILITY USE

DRAWING INDEX

A. CUNNINGHAM

No. PED38540 PROFESSIONAL

OVERALL SITE PLAN TOWER ELEVATION AND COMPOUND LAYOUT PLAN SECURITY FENCE DETAILS

GAC048 DOUGHERTY

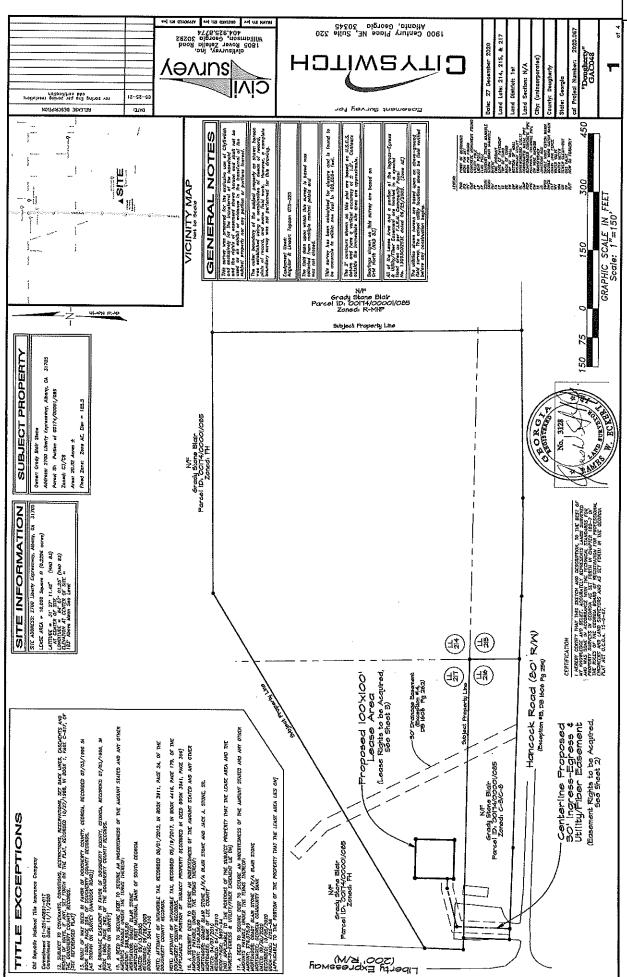
2700 LIBERTY EXPRESSWAY ALBANY, GA 31705

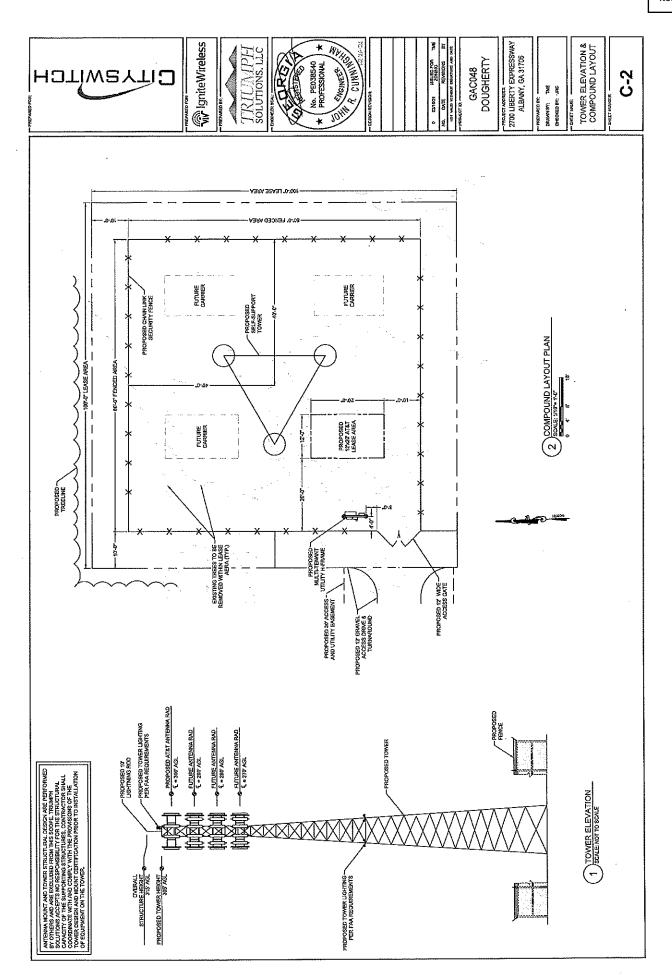
DRAWN BY: THE CHECKED BY, JRC

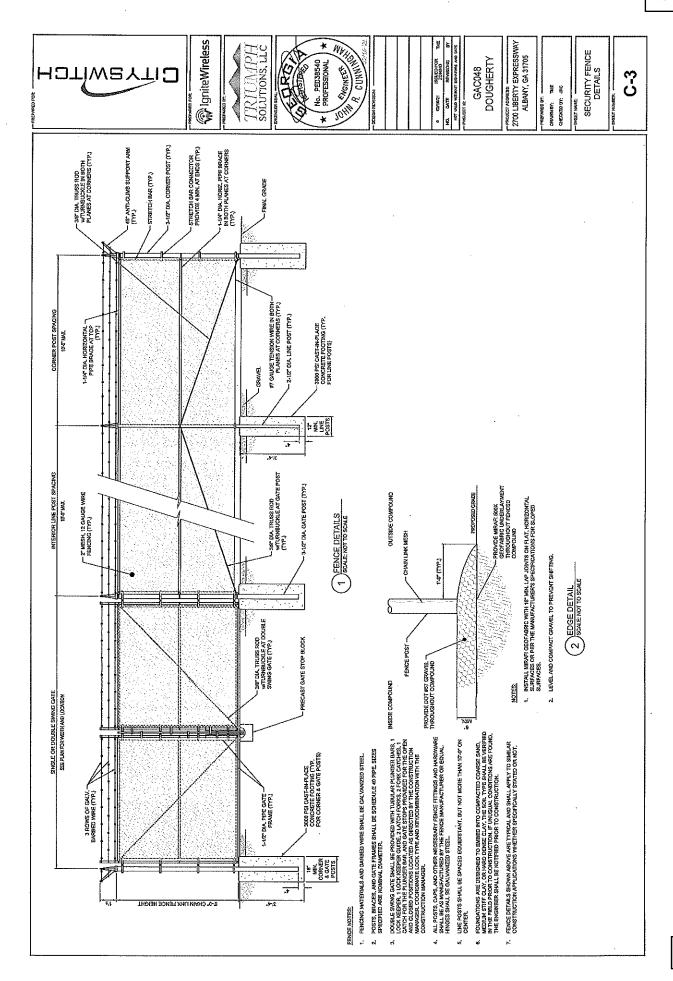
PROJECT TITLE SHEET

17

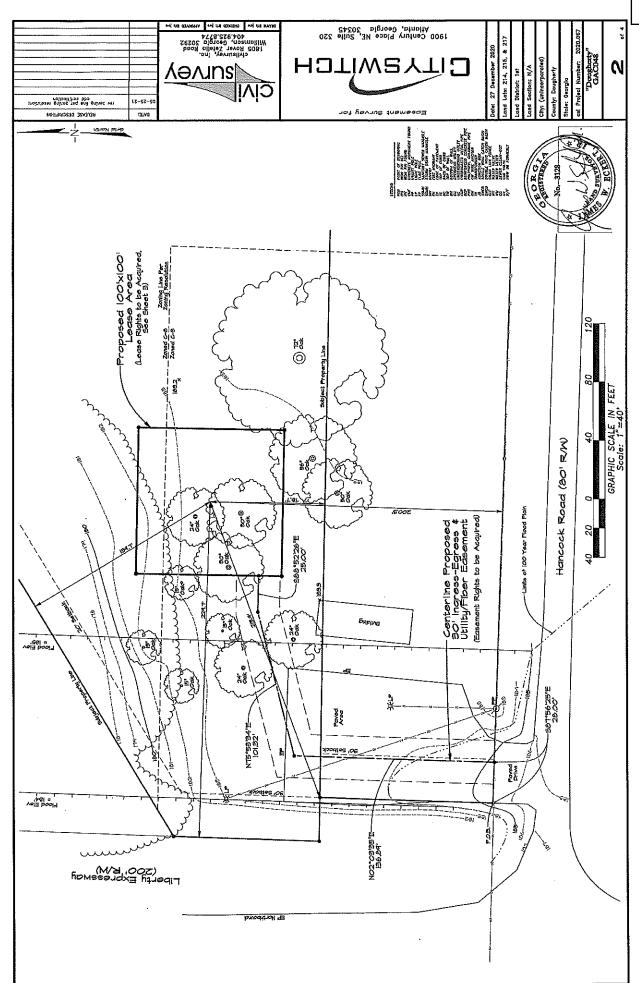
Item 8c.



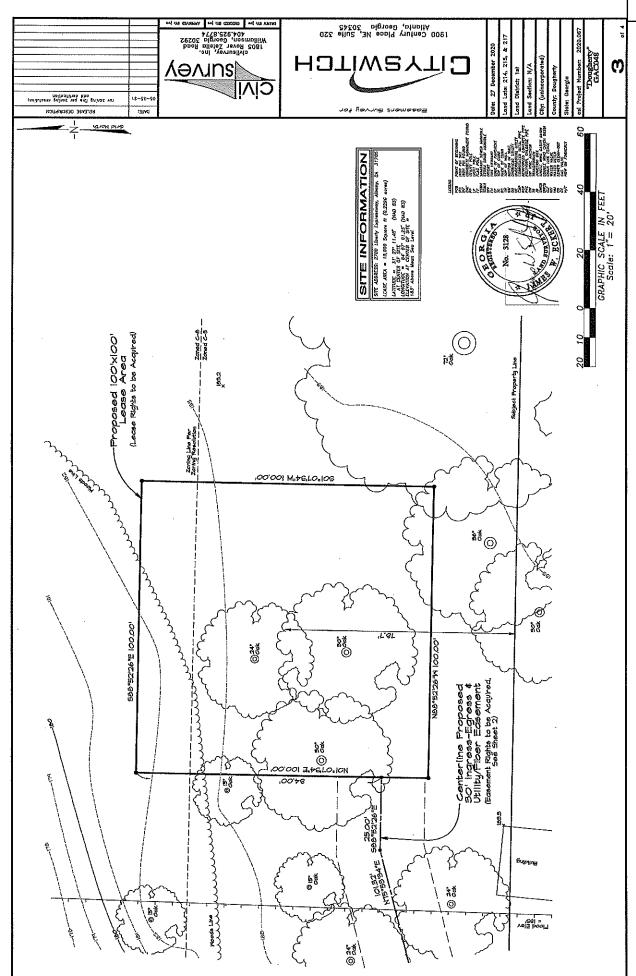




Item 8c.



Item 8c.



LAND DISTRICT AS FOLLOWS: ALL THOSE TRACTS OR PARCELS OF LAND LYING AND BEING IN THE FIRST DOUGHERTY COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED

AND AREA OF 154,1506 ACRES IN LAMD LOTS 214, 215 AND 217 DESCRIBED AS BEGINNING AT THE POWNT OF THE SOUTHERN LINE OF USE ROUTE 19 (200 FOOT) TO F THE SOUTHERN LINE OF USE ROUTE 19 (200 FOOT) TO F THE SOUTHERN LINE OF USE SOUTHERN EASTERN RIGHT OF WAY LINE OF USE SOUTHERN EASTERN RIGHT OF WAY LINE OF USE SOUTHERN TRUNKERNEES AS MINUTES 10 SECONDS EAST AS 35.25 FEET TO 4 POINT; RUN THENCE NORTH 8D BEGREES 27 MINUTES 31 SECONDS EAST OF SOUTH 8D BEGREES 27 MINUTES 31 SECONDS MEST OF SOUTH 8D BEGREES AS MINUTES 31 SECONDS WEST OF THE WORTH OF USE SOUTH SOUTH READER OF WAY LINE OF USE SOUTH SOUTH SOUTH READER OF WAY LINE OF USE SOUTH SOUTH SOUTH SOUTH READER OF WAY LINE OF USE SOUTH SOUTH SOUTH SOUTH READER OF WAY LINE OF USE SOUTH SOUTH SOUTH SOUTH READER OF WAY LINE OF USE SOUTH SOUTH

SAID TRACT CONTAINS 47.150 ACRES AND IS DESIGNATED AS MINOR SUBDIVISION PLAT ± DRY CREEK PROPERTIES SUBDIVISION AS RECORDED IN PLAT CLARMET NO. 1, SLIDE C.—71E. IN THE OFFICE OF THE CLERK OF SUPERIOR COURT OF DOUGHERTY COUNTY, GEORGIA.

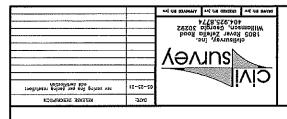
LESS AND EXCEPT ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN DOUGHERTY COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: ALL OF TRACT Z CONTAINING PLOS ACRES AS SHOWN AND DESIGNATED AS MINON SUBDIVISION PLAT ±, PROPERTY OF DRY CREEK PROPERTY OF DIX CREEK SUPPERIOR COURT OF DOUGHERTY CABINET NO. 1, SLIDE C-51F IN THE OFFICE OF THE CLERK OF SUPERIOR COURT OF DOUGHERTY COUNTY, GEORGIA.

TAX ID: 00174/00001/085

BEING THE SAME PROPERTY CONVEYED TO GRADY BLAIR STONE, GRANTEE, FROM GRADY BLAIR STONE, ST BUSINE OF THE LACKSON ANDERSON STONE, SR. TESTAMENTARY TRUST, GRANTOR, BY DEED RECORDED 10/05/2020, IN BOOK 4735, PAGE 52, OF THE ALBARY COUNTY RECORDS.

꿆 BEING THE SAME PROPERTY CONVEYED TO GRADY BLAIR STONE, AS TRUSTEE OF THE JACKSON ANDERSON STONE. SR. FESTAMENTARY RUST: AND SCRAUP BLAIR STONE, GRANTEE, FROME CHARLOTTE DISCUSSION STONE, GRADY BLAIR STONE, GRANTEE AND JACKSON STONE, SR. A.K. AS COEDITIONS UNDER THE LAST WILL AND TESTAMENT BLAIR STONE, SR. ACKSON ANDERSON STONE, SR. ACKSON ACKSON ALD ALCASON OF ALCASON CONTY, RECORDS.

꿅 9 BENG THE SAME PROPERTY CONVEYED TO GRADY BLAIR STONE, GRANTEE, FROM CAARLOTTE. DECKRENON STORE, GRANTOR, BY DEED RECORDED 10/05/2020, IN BOOK 4755, PAGE 54, A ALBAIN COUNTY RECORDS.



1900 Century Place NE, Suite 520 Atlanta, Georgia 50545 HOTIWRY

Joy Revike quewer

SURVE

City: (unino

Dougherty GACO48

4

and Lots: 214, 215, & 217 Date: 27 December 2020

LEASE AREA

All that tract or parcel of land lying and boing in Land Lot 217, Dougherty County, Georgia, and being more particularly described as follows:

02'03'35" East, 136.89 feet to a point; To find the Point of Beginning, COMMENCE at the inlersection of the eastern right of way of Liberty Expressivey (U.S. 19) and the northern right of way of Hancock Road; South RTSEZE East, 28.00 feet to a point; Thence running along said right of way of Hancock Road; South RTSEZE East, 156.89 feet to a point; Thence looking said right for way and running, North 02/03/33 East, 136.89 feet to a point Thence North RSEZESE East, 25.00 feet to a point; Thence South RSEZESE East, 25.00 feet to a point; Thence, North 01/07/34 East, 84.00 feet to a point and the true POINT OF BEGINNING;

Thence running, South 88'52'26" East, 100.00 feet to a point.
Thence, South 10'10'734" West, 100.00 feet to a point:
Thence, North 88'52'26" West, 100.00 feet to a point:
Thence, North 01'07'34" East, 100.00 feet to a point and the true POINT OF BEGINNING.

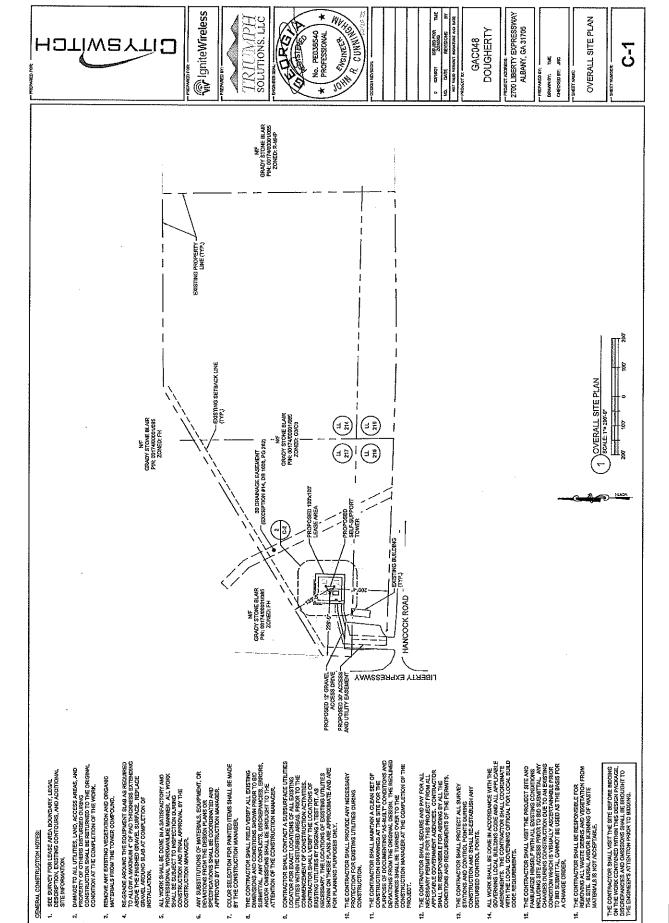
Said tract contains 0.2296 acres (10,000 square feet), more or less.

30' INGRESS-EGRESS AND UTILITY/FIBER EASEMENT

Together with a 30' Ingress-Egress & Wiltity/Fiber Easement lying and being in Land Lots 216 and 217, Bougherty County, Georgia, and being more particularly doscribed by the following centerline data:

To find the Point of Baginning, COMMENCE at the intersaction of the eastern right of way of Liberty Expressivery (U.S. 19) and the northern right of way of Hancock Road; Thence running along said northern right of way of Hancock Road. South 8756'25" Eost, 28.00 feet for a point and the true POINT OF BECÖNNING.

Thence leaving sold right of way and running, North 02'03'35" East, 136.89 feet to a point! Thence, North 7853'34" East, 10'122 feet to a point! Thence, South 8852'26" East, 25.00 feet to the EVDING at a point.



GENERAL CONSTRUCTION NOTES:



MEMORANDUM

Date: August 5, 2021

To: The Board of County Commissioners

From: Albany Dougherty Planning Commission

Subject: #21-037 Dougherty County Solar Ordinance Revision

21-037 Dougherty County Solar Ordinance: recommendation of revisions to the Dougherty County Solar Ordinance (TITLE III, ARTICLE 1. Section 1.44. VII. Specific Requirements for Solar Energy Systems (A) i). The Planning Commissioners will decide whether or not to recommend the presented revisions to the Dougherty County Board of Commissioners.

Billy Merritt offered a motion to approve staff recommendations for changes to the Solar Ordinance and be forwarded to the County Commission. Suggested changes are:

- Minor edits
- Allowing panels on street-facing roofs (permitted in City)
- Allow fencing to be 6 feet with barbed wire (meets electrical code)

The motion was seconded by Art Brown; the motion carried 6-0 with the following votes:

William Geer Tie or Quorum

Billy Merritt Yes Art Brown Yes Jimmy Hall Yes Sanford Hillsman Absent Yvonne Jackson Yes Aaron Johnson Absent Charles Ochie Absent Helen Young Yes Heath Fountain Yes

STAFF ANALYSIS & REPORT AMENDMENT #21-037 DOUGHERTY COUNTY SOLAR ORDINANCE

For Consideration:

Amending the Dougherty County Solar Ordinance

PURPOSE

The purpose of this report is to provide additional information on the revised solar ordinance.

BASIC INFORMATION

The solar ordinance was recommended for review by the County Commission in June 2021. Recommended revisions of the Dougherty County Solar Ordinance by the county commission are regarding (Title III, Article 1. Section 1.44. VII. Specific Requirements for Solar Energy Systems (A) I, and Section VIII Solar Energy Facilities). The proposed text amendment (Section 1.44. VII. (A) I) would eliminate the regulation of not allowing solar energy systems to be located on a street-facing slope of pitched roof. The proposed text amendment (Section.144 VIII. E) would allow a combination of six (6) feet of fence fabric and one (1) foot or more extension utilizing three-strand barbed wire, rather than a security fence at a minimum height of eight (8) feet.

Any modifications proposed by the Planning Commission will be submitted to the County Commission for final approval.

The proposed text amendment to the solar ordinance is attached for comment and review below.

MEETING INFORMATION:

Planning Commission:

08/05/21, 2:00 P.M., Robert Cross Multipurpose Facility

3805 Martin Luther King, Jr. Drive, Albany, GA 31701

County Commission:

08/16/21, 10:00 A.M., Room 100 of the Government

Center at 222 Pine Avenue, Albany, GA 31701

STAFF RECCOMENDATION

Staff recommends approval of the revision and to send the Solar Ordinance to the County Commission.

Section 1.44

SOLAR ENERGY SYSTEMS

I. Purpose

The following standards are to guide development of solar energy systems in order to facilitate the construction, installation and operation of solar energy systems in the city in a manner that protects the public health, safety and welfare and avoids significant impacts on resources and adjacent uses.

This ordinance establishes parameters for the siting of Solar Energy Systems. By enacting this ordinance it is the intent of the City of Albany and Dougherty County, Georgia to:

- Encourage the use of existing buildings for the placement of solar energy systems;
- (2) Encourage the location of solar energy systems, to the extent possible, in areas where any potential adverse impacts on the community will be minimized;
- (3) Minimize the potential adverse effects associated with the construction of Solar Energy Facilities through the implementation of reasonable design, landscaping, and construction practices;
- (4) Encourage development of Solar Energy Facilities outside of the Urban Development Area in order to encourage the further utilization of established public infrastructure in more densely developed areas.

II. Applicability

- (A) Solar Energy Systems or Solar Energy Facilities constructed prior to the effective date of this ordinance shall not be required to meet the requirements of this Section.
- (B) Solar Energy Systems or Solar Energy Facilities constructed after the effective date of this ordinance shall be required to meet the requirements of this Section.
- (C) Any upgrade, modification, or structural change that materially alters the size or placement of an existing solar energy system or facility shall comply with the provisions of this ordinance.

III. Definitions.

For purposes of the Section, the following definitions shall apply:

Accessory Structure: Anything constructed or erected which requires permanent location and is subordinate to a building or structure on the same lot. For purposes of

this ordinance, a Solar Energy System, Ground Mounted is considered an accessory structure.

Administrative Approval: Zoning approval that the director is authorized to grant after administrative review.

Administrative Review: Non-discretionary evaluation of an application by the Director. This process is not subject to a public hearing. The procedures for Administrative Review are established in Title II, Section 6.02 of this ordinance.

Director: Shall mean the Director of the Department of Planning, Development Services & Code Enforcement, or his or her designee.

Mechanical Equipment: All items not listed in these definitions that are directly related to construction and operation of a solar energy system including, but not limited to, onsite transmission lines, pumps, batteries, inverters, mounting brackets, framing, foundations or other structures, etc.

Off-Grid Solar Photovoltaic System with Battery Back-up: Solar electrical system designed to operate independently from the local utility grid and provide electricity to a building, boat, recreational vehicle, sign, remote pump, gates etc. These systems usually require a battery bank to store electricity generated by solar for use at night or cloudy conditions.

Photovoltaic (PV) System: A solar energy system that produces electricity by the use of semiconductor devices, called photovoltaic cells, which generate electricity whenever light strikes them. Included in a PV system are the solar energy generation mechanisms (e.g., panels or other assemblies of solar electric cells), inverters (devices that convert Direct Current electricity produced by the system to usable Alternating Current), batteries and battery systems that store electrical energy from the PV system for future use, meters and electric transmission wires and conduits that facilitate connections with users and/or the local power grid.

Planning Commission: The City of Albany and Dougherty County Planning Commission, an appointed body. Also known as the Albany Dougherty Planning Commission.

Power Inverter: a device that inverts the direct current (DC) electricity produced by a solar system into usable alternating current (AC).

Solar Array: A number of photovoltaic modules or panels that generate solar electricity, assembled or connected together to provide a single electrical output.

Solar Array, Tracking: A solar array that follows the path of the sun to optimize the amount of solar radiation received by the device. A tracking solar array may be ground mounted or building mounted.

Solar Access Easement: a recorded easement, the purpose of which is to secure the right to receive sunlight across real property of another for continued access to sunlight necessary to operate a solar energy system.

Solar Energy: Radiant energy received from the sun that can be collected in the form of heat or light by a solar collector or solar energy system.

Solar Energy Facility: The area of land devoted to solar energy system installation. The principal use of a solar energy facility is as an interconnection with the local utility power grid for distribution to more than one property or consumer in the electricity market as a commercial venture. Includes the term "solar farm."

Solar Energy System (SES): The components and subsystems required to convert solar energy into electric or thermal energy suitable for use. The term applies, but is not limited to, photovoltaic (solar electric) systems and thermal solar energy systems.

Solar Energy System, Building Mounted: A solar energy system, which may include solar thermal panels, solar hot water system panels, and photovoltaic panels, which are mounted to a building or structure, to provide energy primarily for on-site use. Building-mounted solar panels may be flush-mounted (i.e., flush to a building roof or building façade in a manner that the panel cannot be angled or raised), or as one or more modules fixed to frames which can be tilted or automatically adjusted at an optimal angle for sun exposure.

Solar Energy System, Building Integrated: A subset of building mounted systems, building integrated systems are photovoltaic materials that are built into, rather than installed onto the structure. They take the shape of conventional building materials such as roofing shingles, skylights, windows and wall surfaces.

Solar Energy System, Ground Mounted: A solar energy system that is directly installed on (mounted to) the ground and is not attached or affixed to any structure, to provide energy primarily for on-site use. Ground mounted systems are considered accessory structures. Ground Mounted Solar Panels and mechanical equipment may be used in combination with a building mounted solar energy system.

Solar Farm: A solar energy facility, typically with multiple solar arrays, designed and used for the purpose of generating electric energy via a photovoltaic system.

IV. Approvals Required for Solar Energy Systems

(A) Administrative Review

- (i) Solar Energy System, Building Mounted, shall be permitted as an accessory use in all Zoning Districts provided that requirements of this ordinance are met and Administrative Approval or Approval with Conditions is granted by the Director.
- (ii) Solar Energy System, Ground Mounted, shall be permitted as an accessory use in all Zoning Districts provided that requirements of this ordinance are met and Administrative Approval or Approval with Conditions is granted by the Director.

(B) Special Approval

(i) Solar Energy Facilities as a principal use shall be permitted in Zoning Districts M-1, M-2, or AG provided that requirements of Section VIII are met and Special Approval or Special Approval with Conditions is granted by the County Commission.

V. Application Requirements

- (A) An application for a Solar Energy System as an accessory use shall include the following:
 - A site plan illustrating the location of principal building, accessory structures, and proposed location of solar panels.
 - (ii) An elevation sketch illustrating the height and orientation of ground mounted components, or profile of any roof-mounted solar panels.
- (B) An application for special approval of the County Commission, for a Solar Energy Facility that is permitted under this Ordinance only after such special approval of the County Commission, shall include a letter of intent addressing all criteria listed below in this section, a site plan that includes all site plan review requirements found in Title II Article 6 Section 6.1, and basic project information from the applicant. The County Commission shall not take final action on the application until it has received a recommendation from the Planning Commission.

An application for a Solar Energy Facility shall conform to procedures for Special Approval as described in Title II Article 5 Section 5.2 of the Albany Dougherty County Zoning Ordinance. An application may be approved, denied, or approved with conditions. In reviewing the application, the County Commission shall consider the following Special Approval Review Criteria:

Special Approval Review Criteria for Solar Energy Facilities:

- (i) The effect of the proposed activity on traffic flow along adjoining streets. Will it adversely impact flow on adjoining streets?
- (ii) The location of off-street parking facilities. Are parking facilities adequate and properly located to serve the use and not impact surrounding properties?
- (iii) The number, size and type of signs proposed for the site.
- (iv) The amount and location of open space. Is open space adequate to preserve the character of the area and to reduce environmental impacts?
- (v) Protective screening. Is screening adequate to protect the adjacent uses from any negative impacts of this use?
- (vi) Outdoor lighting.
- (vii) Ingress and egress to the property. Does it reduce negative impacts and/or does it enhance safety?
- (viii) Compatibility with surrounding land use. Is the use compatible with adjacent uses; does it have any negative impacts?
- (ix) Is it consistent with the Comprehensive Plan?

VI. General Requirements for Solar Energy Systems

- (A) No solar energy system shall be installed until evidence has been presented to the Department that the applicable electric utility has been informed of the customer's intent to install an interconnected customerowned generator. Off-grid photovoltaic systems shall be exempt from this requirement.
- (B) A solar energy facility connected to the utility grid in Zoning Districts M-1, M-2 or AG shall provide evidence from the applicable electric utility acknowledging the solar energy facility will be interconnected to the utility grid in order to sell electricity to the utility.
- (C) All solar energy systems and solar energy facilities shall comply with the local Floodplain Management Ordinance, as applicable.
- (D) Solar Energy Facilities shall not be permitted in the floodway.
- (E) Components of solar energy systems are not considered structures or appurtenances exempt from height requirements as described in Title I, Section 4.04 Permitted Height.

(F) Solar energy systems located in the local historic district shall receive a Certificate of Appropriateness as required by the Historic Preservation Commission.

VII. Specific Requirements for Solar Energy Systems

(A) Building Mounted Systems

A building mounted solar energy system shall be subject to the following regulations:

Solar energy systems shall not be located on a street facing slope of a pitched roof. Only building integrated or flush mounted solar energy systems shall be installed on street-facing building elevations. No solar energy system shall be mounted or affixed to any ₩.II. freestanding wall or fence. A building mounted system shall not extend beyond the edge of the i∀-[ii, roof. Solar panels installed on a building with a sloped roof shall not ∀.iν. project vertically more than 30 inches above the roof surface, ridge line or highest point of the roof. Solar panels installed on a building with a flat roof shall not extend more than ten (10) feet above the highest point of the roofline.

(B) Ground Mounted Systems

A ground mounted solar energy system shall be subject to the following regulations:

- i. Ground mounted components shall not be located in the front yard of any lot, or between the principal building and the street. Solar canopies covering commercial parking are exempt from this requirement.
- Ground mounted components shall not be located in the required setbacks of the underlying zoning district.
- iii. In the case of double frontage lots, ground mounted components shall observe front yard requirements on both street frontages wherever there are any principal buildings fronting on said streets in the same block or adjacent blocks.

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- iv. On corner lots, ground mounted components shall not be located closer to the side property line along a public street than the permitted distance for the principal building on the lot.
- Height of ground mounted solar energy panels shall not exceed sixteen (16) feet when oriented to the maximum tilt for solar collection.
- vi. The area of solar components and accessory structures in the aggregate shall not exceed the ground floor area of the principal building for residential uses; for commercial uses, the aggregate may not exceed the lot coverage for the underlying zoning district. Areas zoned for agriculture or manufacturing are exempt from this requirement, but must meet the required setbacks of the district. Solar canopies covering permanent parking are exempt from this section but must meet the required setbacks of the district.
- vii. Solar energy system components shall not be located closer than ten (10) feet to any principal building on the same lot.
- viii. Mechanical equipment for solar systems shall be screened from adjacent residential uses. The screen shall consist of shrubbery, trees, or other non-invasive plan species which provide a visual screen. In lieu of a planting screen, an opaque fence may be used.

VIII. Solar Energy Facilities

- (A) Minimum Lot Size: The minimum lot size for solar energy facility (solar farm) as a principal use in the M-1, M-2 or AG districts is 5 acres.
- (B) Setbacks: Solar energy facilities shall have a minimum setback of the underlying zoning district. This applies to the edge of any solar collectors or mechanical equipment related to solar energy systems. Power inverters, transformers, and other related equipment related to the inversion of power shall have a setback of fifty (50) feet from all properties lines.
- (C) Height of collector: Height of ground mounted collectors and mounts shall not exceed twenty (20) feet in height when oriented to maximum tilt.
- (D) Airports: Any solar energy facility proposed within a two (2) mile radius of an airport shall present evidence that they have gone through a review process with the Federal Aviation Administration (FAA). This review from

- the FAA shall indicate that the proposed facility shall not interfere with normal operation of aircraft in the area.
- (E) Fencing: A security fence at a minimum height of eight (8) feet—or a combination of six (6) feet of fence fabric and one (1) foot or more extension utilizing three-strand barbed wire, with a gate and locking mechanism shall enclose the perimeter of the solar energy system to deny access to any individuals not authorized to be on the property and for public safety.
- (F) Buffer: Areas that abut residentially zoned or residential uses be buffered by one or a combination of the following:
 - A double row of off-set evergreens absent mature vegetation, installed at a height of five (5) feet achieving opaqueness and a minimum height of 10 feet in five (5) years.
 - On-site mature vegetation existing at a minimum height of ten (10) feet and a depth of seventy-five (75) feet between the on-site security fence and adiacent properties or right-of-way.
 - iii. A single row of evergreens in combination with mature vegetation installed at a height of five (5) feet achieving opaqueness and a minimum height of ten (10) feet in five (5) years.
- (G) Decommissioning: The applicant shall submit a decommissioning plan that, based on the best available information at the time of the application, contains the following:
 - 1. The name, address, telephone number, and e-mail address of the person(s) or entity(ies) responsible for implementing the decommissioning plan;
 - 2. A statement of conditions that require the decommissioning plan to be implemented;
 - 3. As part of decommissioning, a removal plan that (a) identifies all structures, components, and non-utility owned equipment that shall be removed, and (b) includes a plan for recycling or otherwise reusing all materials to the extent reasonably practicable; and
 - 4. As part of decommissioning, a restoration plan to return the property to its condition prior to the installation of the SES or to some other condition reasonably appropriate to the designated land use after the SES is removed, including a tree restoration plan to restore the original tree cover with similar tree types and numbers after the system is decommissioned.
- (H) Appeals: [RESERVED]

SECTION 2. This ordinance shall become effective immediately upon its adoption. SECTION 3. All Ordinances, or parts of Ordinances, in conflict herewith are repealed.



Public Works

2038 Newton Road Albany, GA 31701-3905 Phone: (229) 430.6120 Fax: (229) 430.6128

MEMORANDUM

TO:

Scott Addison, Assistant County Administrator

FROM:

Jeremy W. Brown, Engineering Manager

DATE:

August 3, 2021

RE:

Fleming Road Phase III Engineering Services

Mr. Addison,

As per our previous discussions, DCPW received and opened engineering proposals for the completion of the design and production of construction plans for Fleming Road Phase III (3.9 miles) on Thursday, July 21, 2021 at 10:00 a.m. at the office of Dougherty County Public Works in accordance with the Request for Proposal dated June 29, 2021. Four (4) engineering firms were solicited and two (2) firms, Lanier Engineering and Reliable Engineering, submitted complete proposals for consideration. Both proposals have been reviewed and evaluated based on the following criteria: project experience, project design team, project schedule, and project lump sum price for services. Below is a synopsis of the submitted proposals based on this criteria:

| Firm | Project Experience | Design Team | Project Schedule* | Fee |
|-----------------------------|-----------------------|---|-----------------------|--------------|
| Reliable Engineering | Adequate | Local firm, local office, local personnel | 84 days | \$69,000.00 |
| Lanier Engineering | Adequate | Local firm, local office, local personnel | 210 days | \$119,500.00 |
| EMC Engineering | | Respectfully decline | d to submit Proposal. | |
| Still Waters Engineering | | Respectfully decline | d to submit Proposal. | |

^{*}Time starts when the notice to proceed is given and contracts are executed (Calendar Days).

In addition to the above information, both firms submitting proposals demonstrated the ability and skills necessary to complete the project at hand. Each firm has local personnel which will be easily accessible during the life of the project. Hourly Rate Schedules for each firm were also requested to be submitted with each proposal. After review, each firm's hourly rates for additional services were very comparable to each other. This may become relevant should the County wish for additional services during the bidding or construction phases of the project.

In conclusion, both firms were comparable to one another based on their proposals. The only things that varied were the project schedule and fees as shown in the above table. After review, Public Works recommends awarding the engineering services to Reliable Engineering for an amount of \$69,000.00 and timeframe of 84 calendar days.

Please let me know if you have any questions.

Sincerely,

Jeremy W. Brown, P.E.

Cepenyul 5700

Engineering Manager

Attachments: RFP Attachment A – Location Map







PROCUREMENT RECOMMENDATION

DATE: August 6, 2021

TITLE: Sirens

REFERENCE NUMBER: 21-073
OPENING/DATE: 05/10/2020

BUYER Joshua Williams

DEPARTMENT: EMA

ACCOUNT NUMBER: FEMA/GRANT BUDGETED AMOUNT: \$750,000.00

DEPARTMENT CONTACTS: Georgia Collier-Bolling

Mike Trotter, Procurement Manager

RECOMMENDATION:

Recommend the purchase of twenty (20) Outdoor Warning Sirens for Dougherty County from Sirens for Cities, Inc. for a total expenditure of \$519,892.40.

BACKGROUND INFORMATION:

Proposal Ref. #21-073 was advertised in the Albany Herald, local access channel, and published on the Georgia Procurement Registry. The bid opening was on 05/10/2021. Four proposals were received.

A Proposal Analysis Group consisting of Georgia Collier-Bolling, Director of Disaster Recovery & Grants Program, Tripp Swilley, Facilities Maintenance Superintendent, Latonza Mosley, Fire Administration, and Lauren McGrath, Emergency Management Specialist, evaluated the proposers on Experience/Qualifications, Approach, Project Timeline and Completion, M/WBE Participation, and Fee Proposal. The PAG recommends that Sirens For Cities is the most responsive and responsible proposer to provide outdoor warning sirens for the Dougherty County. Michael McCoy, County Administrator and Chief Cedric Scott concur with the PAG's recommendation.

COUNTY ADMINISTRATOR ACTION:

(APPROVED

() DISAPPROVED

() HOLD

COMMENTS:

8-6-21

DATE

COUNTY ADMINISTRATOR

List of Documents Attached:

Evaluation Tabulation

CENTRAL SERVICES

City of Albany Central Services Department Procurement Division

Project:

Dougherty County Sirens

| Ref No.: 21-073 | | | | |
|--|-----|------|----------|---------|
| EVALUATION CRITERIA | | PO | INTS ALL | OWED |
| Experience and Qualifications: Provide a brief narrative of the firm's staff qualifications and list projects of similar size successfully completed. | | | 30 | |
| PROPOSER | #1 | #2 | #3 | AVERAGE |
| Mobile Communications | 28 | 25 | 25 | 26.00 |
| Sirens For Cities | 28 | 30 | 30 | 29.33 |
| American Signal | 25 | 30 | 30 | 28.33 |
| HQE Systems, Inc. | 25 | 20 | 30 | 25.00 |
| EVALUATION CRITERIA | | POIN | TS ALLOI | NED |
| Approach: | | | 25 | |
| Provide a brief narrative of the firm's project management methodologies strategy to successfully complete the project. | and | | | |
| PROPOSER | #1 | #2 | #3 | AVERAGE |
| Mobile Communications | 23 | 20 | 15 | 19.33 |
| Sirens For Cities | 23 | 25 | 20 | 22.67 |
| American Signal | 23 | 25 | 20 | 22.67 |
| HQE Systems, Inc. | 23 | 20 | 20 | 21.00 |
| EVALUATION CRITERIA | | PO | INTS ALL | OWED |
| Project Schedule & Timeline: | | | 10 | |
| Proposer should provide a fully defined, resource loaded, leveled project timeline with all associated tasks to complete project. | | | | |
| PROPOSER | #1 | #2 | #3 | AVERAGE |
| Mobile Communications | 10 | 10 | 10 | 10.00 |
| Sirens For Cities | 8 | 8 | 10 | 8.67 |
| American Signal | 8 | 10 | 10 | 9.33 |
| HQE Systems, Inc. | 0 | 10 | 10 | 6.67 |
| | | | | |
| EVALUATION CRITERIA | | PO | INTS ALL | OWED |
| M/WBE Participation: Firm to provide documentation stating their W/MBE status with your response. | | | 10 | |
| PROPOSER | #1 | #2 | #3 | AVERAGE |
| Mobile Communications | 0 | 0 | 0 | 0.00 |
| Sirens For Cities | 0 | 0 | 0 | 0.00 |
| American Signal | 0 | 0 | 0 | 0.00 |
| HQE Systems, Inc. | 10 | 10 | 10 | 10.00 |

City of Albany Central Services Department Procurement Division

Project:

Dougherty County Sirens

Ref No.:

21-073

| EVALUATION CRITERIA Proposed Fee: | | PC |)INTS ALL 25 | .OWED |
|---|----------------------------|----------------------------|----------------------------|---|
| PROPOSER Mobile Communications Sirens For Cities American Signal HQE Systems, Inc. | #1 19 25 20 15 | #2 19 25 20 15 | #3 19 25 20 15 | AVERAGE 19.00 25.00 20.00 15.00 |

| TOTALS: | | EVALUATORS: |
|-----------------------|------|--|
| Sirens For Cities | 85.5 | Tripp Swilley- Facilities Maintenance |
| American Signal | 80.2 | Georgia Coller-Bolling- Disaster Recovery & Grant Programs |
| HQE Systems, Inc. | 77.6 | Latonza Mosley & Lauren McGrath- Albany Fire Department |
| Mobile Communications | 74.3 | |

A RESOLUTION ENTITLED

A RESOLUTION ASSESSING THE RATE OF TAXATION FOR COUNTY PURPOSES ON ALL TAXABLE PROPERTY IN DOUGHERTY COUNTY, GEORGIA AND ON ALL TAXABLE PROPERTY IN THE SPECIAL SERVICES DISTRICT OF DOUGHERTY COUNTY, GEORGIA FOR 2021; REPEALING PRIOR RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners of Dougherty County, Georgia is hereby desirous of assessing the rate of taxation for County purposes on all taxable property in Dougherty County and on all taxable property in the Special Services District of Dougherty County for the year 2021.

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by Authority of same as follows:

SECTION I 18.986 mills on the dollar or \$18.986 on the thousand is hereby fixed as the rate of taxation for County General Fund purposes for the year 2021 with this rate of taxation being reduced by the equivalent millage of 3.417 mills on the dollar or \$3.417 on the thousand through funds received from the Local Option Sales Tax in calendar year 2020 leaving a net tax of 15.569 mills on the dollar or \$15.569 on the thousand levied or fixed as the rate of taxation for County General Fund purposes on all taxable property in Dougherty County for the year 2021.

SECTION II A net tax of 9.173 mills on the dollar or \$9.173 on the thousand is hereby levied on all taxable property in the Special Services District of Dougherty County, Georgia.

SECTION III A net tax of 18.154 mills on the dollar or \$18.154 on the thousand is hereby levied as the annual equivalent mill rate to be paid and distributed for maintenance and operation of the Dougherty County School System.

SECTION IV A net tax of 0.00 mills on the dollar or \$0.00 on the thousand is hereby levied for State of Georgia purposes as prescribed by law.

SECTION V The County Clerk is hereby requested to have this Resolution entered into the Minutes of the Board of Commissioners with a copy to be furnished to the Dougherty County Tax Director, to the Dougherty County School System and to the Revenue Commissioner of the State of Georgia and that the same be advertised if required by law.

SECTION VI All Resolutions or parts of Resolutions in conflict herewith are hereby repealed.

This the 16th day of August, 2021.

| • | |
|---|---|
| | BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY, GEORGIA |
| | BY:Christopher S. Cohilas, Chairman |
| ATTEST: | |
| ADOPTED: | |

RESOLUTION

WHEREAS, The Constitution of the State of Georgia, as amended in 1970 provides that; "The Fiscal Authority of the several counties shall levy a tax for the support and maintenance of education not less than five mills nor greater than twenty mills (As recommended by the County Board of Education) upon the dollar of all taxable property in the county located outside independent school system..." and,

WHEREAS, The Dougherty County Board of Education has taken in consideration the needs for operating the public schools of the said county for the term 2021-22 and finds that the taxable digest of said county, including public utilities, will amount to approximately \$1,991,870,579.00 and in adopting a budget for the fiscal year 2021-22, it is found necessary to levy an education tax of 18.154 mills on all property returned in Dougherty County.

BE IT RESOLVED That the Dougherty County Board of Education does hereby recommend that the Honorable Board of Commissioners of Dougherty County levy an education tax of 18.154 mills.

DOUGHERY COUNTY BOARD OF EDUCATION

Dean Phinazee, Chair

Kenneth Dyer, Superintendent

2021 Five-Year Update of the 2026 Albany-Dougherty Comprehensive Plan

Developing the Five-Year Update

In 2016, the City of Albany, in conjunction with Dougherty County, adopted the Albany-Dougherty Comprehensive Plan 2026 to communicate our community's long-range planning needs for the next ten years and beyond. Each local government in Georgia is required to develop and maintain a Comprehensive Plan according to the Georgia Planning Act and as a requirement to maintain a Qualified Local Government (QLG) status.

At the midpoint of this ten-year plan, part of maintaining the plan is for each government to complete a five-year update. This update includes a Report of Accomplishments (ROA) toward fulfilling the previous five-year Community Work Program (CWP) and developing a new CWP for the remainder of the ten-year plan.

City and County staff have been working with the Southwest Georgia Regional Commission (SWGRC) to develop this 2016-2020 ROA and CWP 2021-2026 for this scheduled plan update. According to state regulations, this must be adopted by both governments before October 31, 2021.

The first of two required public hearings were conducted on June 24 to make the public aware that a plan update was taking place and providing an opportunity to comment. The hearing was live-streamed, and a recording was available for viewing. A second public hearing is set for August 23, 2021, at 5:30 p.m. in Room 100, 222 Pine Ave., Albany, GA. This second public hearing is required before a vote to submit the draft plan for review and approval by the Georgia Department of Community Affairs (DCA). The second hearing also will be live-streamed and recorded, as well.

Before adopting this five-year update, the local government must submit a draft plan to the SWGRC and the DCA for review and approval. Once approved by DCA, the Five-Year Update must be officially adopted by both the City and County prior to October 31, 2021, for both governments to maintain QLG status.

In addition to the ROA and a new CWP, other parts of this update include a new Broadband element, an updated Needs and Opportunities section, and land use plans for possible changes. Both the Regional Water Plan covering our area and the Rules for Environmental Planning Criteria (O.C.G.A. 12-2-8) were reviewed and considered in

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formulating the plan update.

Several natural disasters and the Coronavirus pandemic have heightened the City and County's focus on many community-based goals, needs, and opportunities identified in the 2016 Plan. Both governments recognized the need to develop focused plans to respond to these events.

The governments worked jointly to develop the 2017 Dougherty County-City of Albany, GA Long-Term Recovery Plan and a Dougherty County Hazard Mitigation Plan Update 2020-2025. These plans identify specific action steps and projects to respond to storm recovery and future disaster mitigation needs. Dougherty County also developed a plan to address disaster recovery for Radium Springs and Putney areas. Both governments have undertaken several disaster-recovery projects during the intervening years and continue to seek grant funding to further local disaster recovery.

Regarding flood mitigation and water quality issues: the City of Albany has conducted engineering studies to consider solutions to separate the remaining sections of Combined Sewer Outfall stormwater drainage to meet the City's National Pollutant requirements Discharge Elimination System (NPDES) permits. A five-year plan was adopted to complete the necessary system upgrades.

Since 2017, storm recovery activities have resulted in the postponement of many land use studies and other projects due to time and fiscal constraints. Likewise, the Coronavirus Pandemic has delayed or postponed the implementation of many CWP projects due to time and fiscal restraints, as well as construction and supply line delays.

Developing the 2026 Comprehensive Plan

A comprehensive plan outlines community goals and objectives and how the government proposes to achieve those goals and objectives. It is organized around a policy framework that is used to guide the growth and development of the community. The Plan is intended to inform local decision-making on a daily basis. The document includes analysis and recommendations on each of the following topics: population, natural and cultural resources, community facilities and services, economic development, housing, transportation, and land use.

The first step in building the Plan is preparing a vision statement for Albany-Dougherty County. The vision is supported by a series of goals and policies organized around various planning elements, including economic development, natural and

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cultural resources, community facilities and services, economic development, housing, transportation, and land use. In 2018, the state introduced the requirement for a Broadband plan.

A series of public workshops were used in the preparation of the vision, goals, and policies. These serve to guide the future direction for the city and county and their inhabitants. Recommendations for Albany-Dougherty County's development are based on the citizens' vision of what they would like the community to look like in the future. The Plan relied heavily on public involvement through public hearings, focus groups, community surveys, and steering committee meetings. The Albany-Dougherty County 2016-2035 Comprehensive Plan steering committee was formed from various department heads, business owners, residents and at least one elected official, as required by the state's Rules for Comprehensive Planning.

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NEEDS AND OPPORTUNITIES 2021 UPDATE

Community Facilities

- Better recreational facilities/parks: repair of those damaged by storms or neglected; facilities particularly for the elderly and the disabled
- Additional shelters for battered women, homeless, etc.
- Fix combined storm/sewer problems
- Continue to bring variety of entertainment to Civic Center and Municipal Auditorium

Economic Development

- Promote African American/Civil Rights history city-wide for tourism
- Additional marketing efforts to promote tourism and relocation to Albany and Dougherty County
- Complete the Flint River Trail system
- Promote Agri-Tourism
- More effort on business retention and expansion
- Continue improvements at the Albany Regional Airport and promote throughout region
- Downtown revitalization and residential development within walking distance
- Need better skilled workers-connect citizens to job training programs
- Need more businesses catering to students around ASU campuses

Housing

- More housing opportunities especially for low/moderate income and senior citizens
- Increase the homeownership rate
- Revitalize housing within walking distance of downtown
- Need additional resources to address rental rehabilitation
- Neighborhood stabilization through DCED and the Land Bank
- Concentrate on infill housing in the older parts of the City
- Education opportunities for landlords/tenants

Transportation

- Need to consider additional routes for transit, also better bus stops
- Build sidewalks along major pedestrian routes

Land Use

Significant opportunity for infill

- Increased utilization of Riverfront, on both sides of Flint River
- Build on Agri-tourism uses permitted in County
- Focus revitalization and cleanup efforts on major gateways into City
- Identify and prioritize areas of concern and develop strategic plans to address needs
- Do not allow commercial encroachment into stable residential neighborhoods
- Update zoning ordinance to incorporate all amendments and revise to make more user-friendly

BROADBAND ELEMENT

Broadband is the latest technology infrastructure that delivers high-speed internet connectivity to access the World Wide Web. This technology is a vital resource that increases citizens' equitable access to employment opportunities, education training, businesses, healthcare, homes, and other uses for good quality of life and well-being. Low- to moderate-income households often have less broadband access than their wealthier counterparts, creating a digital divide that limits personal and professional opportunities for low-income households (Albany's Five-Year Consolidated Plan 2021-2025).

In 2015, the FCC defined broadband as internet access with download speeds of 25 Megabits per second (Mbps) and upload speeds of 3 Mbps (otherwise notated as 25/3). With broadband access, internet users can partake in file downloading, video streaming, email, and other critical features that are necessary for modern communications. The intrusion of COVID-19 has unfolded the importance of internet connectivity and accessibility as schools, healthcare, businesses, and individuals practice social distancing and transitioned to virtual. In areas that are underserved or unserved, it is a great challenge to transition into the new means of communication as they lack a reliable high-speed connection.

The 2019 Broadband Deployment Initiative data published by the Georgia Department of Community Affairs (DCA) show Albany's broadband coverage at the census block level. According to the broadband report released by the Georgia Department of Community Affairs 2020, a census block is considered "served" with broadband if at least 80% of the locations within the census block have broadband service.

Several areas of the city are shown to be "unserved", including most areas adjacent to the Flint River. The largest shares of low-income residents in Albany also live in those unserved areas closest to the river. In Albany's historic district, areas with industrial and other non-residential uses also tend to be "unserved", such as W. Roosevelt Ave. Other areas include south of W. Gordon Ave., Newton Road, and the industrial area south of Gillionville Road immediately west of N. Slappey Blvd. Other major areas labeled as "unserved" include Albany State University's East and West Campuses, Albany Technical College, and the Dougherty County Jail. Industrial areas in east Albany are also designated as "unserved," such as S. Mock Road, parcels on SR 19 across from the Procter & Gamble site, and in the undeveloped areas of southwest Albany (Albany's Consolidated Plan 2021-2025).

In Albany's Five-Year Consolidated Plan 2021-2025, two major broadband service providers are serving Albany and Dougherty County. Albany residential customers are served by only a few internet service providers offering broadband via fiber, cable, ADSL, and satellite technologies. City of Albany's Utility Services offers fiberoptic broadband limited to commercial customers. For residential customers across the city, Mediacom Communications Corps is the main provider of broadband via cable technology. Fiber technology is also offered in some areas by AT&T, primarily in west Albany. Those limited areas served by AT&T (shaded in dark blue) are also eligible for

AT&T's "Access from AT&T" program, which offers wireline home internet to households receiving SNAP benefits. However, not all services from the "Access to AT&T" program allow download speeds of 25Mbps. Across the city, FCC data indicates that many residents are limited to Mediacom as their sole provider for cable internet at broadband speeds. The maps showing Albany's broadband service coverage are shown below.

Dougherty County Demographics

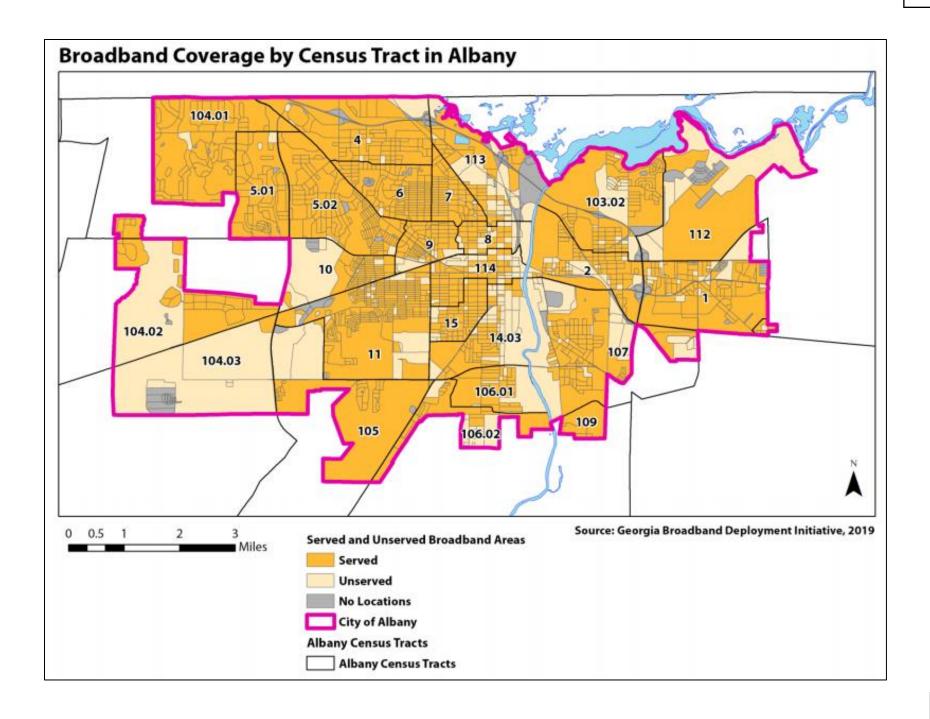
The total estimated population for Dougherty County was 87,955 based on U.S Census Bureau 2019. The median housing value and median households Income are \$103,500 and \$39,545 respectively. Also, the total housing unit was \$40,610 (U.S Census 2019). 73.4% of households are with a broadband internet subscription in Dougherty County. There are four thousand two hundred and three (4,203) locations in unserved areas in the county which account for 8%. Also, forty-seven thousand seven hundred and ninety-six (47,776) locations are currently served based on the DCA broadband deployment initiative, 2021.

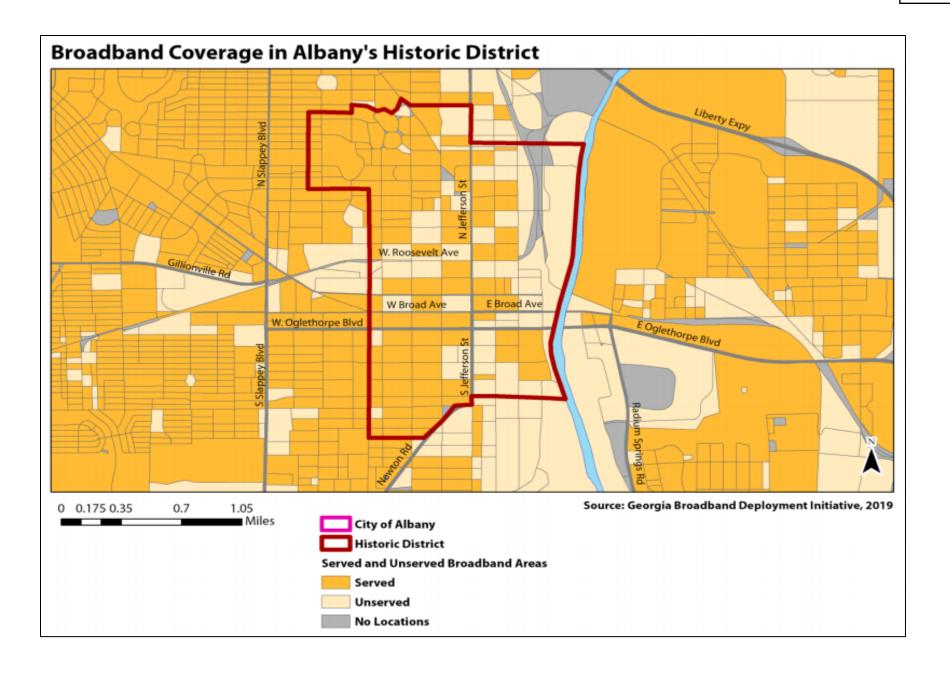
The evolvement of Broadband technology presents an opportunity for the local governments to have larger coverage and access to high-speed and connectivity to the internet. Broadband is a crucial infrastructure in the 21st century. The map below shows underserved and served areas in Dougherty County and the City of Albany.

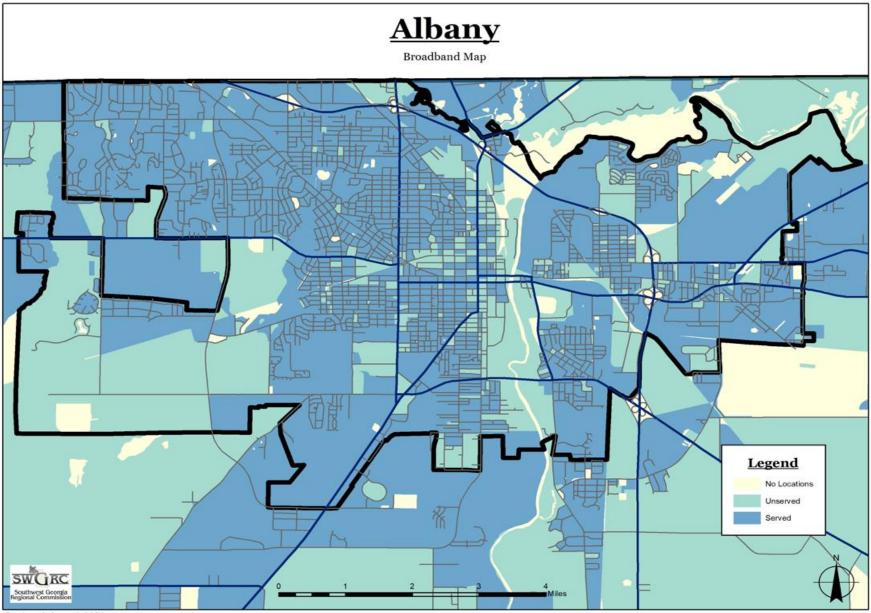
Goal

The primary goal is to make broadband services available in the entire County through collaboration with companies that provide broadband services. Also, ensure that broadband services meet the needs of the residents, businesses, schools, hospitals, and other organizations with prices that are affordable and give residents flexibility to make choices that meet their needs.

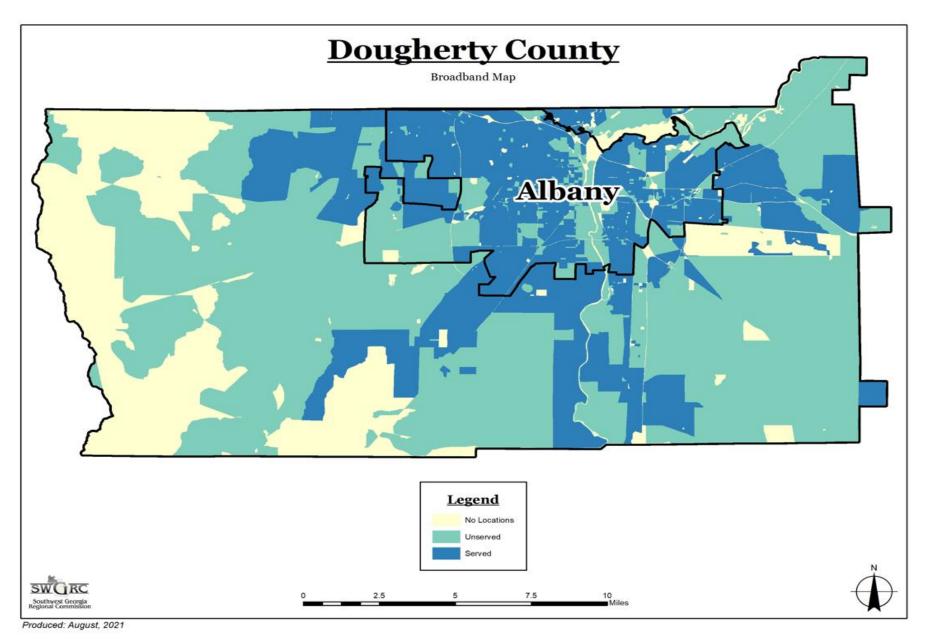
- Objective1: Apply for grants for the provision of high-speed internet connectivity and accessibility
- Objective 2: Review and amend the Land-use policies to accommodate broadband installation without jeopardizing the safety of the citizens and the environment.
- Objective 3: Develop a broadband ordinance that will control, guild, and providing broadband services.







Produced: August, 2021



Dougherty County's Coverage Map showing Served and Unserved Locations Broadband

| | Albany-Dougherty County | REPO | REPORT OF ACCOMPLISHMENTS (FY2016 - 2020) | | | | | | | | |
|----|--|---|---|---------|---------|---------|--|--------------------------|--|--|--|
| | WORK ITEM | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE | STATUS: Completed, Underway, Postponed, Cancelled. | |
| 1 | Greenspace Acquisition in the Flint River Greenway Corridor | Χ | Х | Χ | Χ | Х | County | \$400,000 | SPLOST | Completed | |
| | Plan Element: Natural and Cultural Resources | Compl | eted: 20 | 016-201 | 18 | Activit | y: Purchase of two tracts | s, and 2016 Planning | Study | | |
| 2 | Update existing environmental ordinances in zoning ordinance | Х | Χ | Х | Χ | Х | Planning & Development | Staff Time | Departmental Budget | Postponed | |
| | Plan Element: Natural and Cultural Resources | CWP: | Carry Fo | orward | | Activit | y: Reconsider need with | future update of Zon | ing Ordinance (CWP) | | |
| 3 | Develop and implement strategies to conserve farmland and forest land-preservation plan | Х | Х | Х | Χ | Х | Planning & Development | Staff Time | Departmental Budget | Postponed | |
| | Plan Element: Natural and Cultural Resources | CWP: Carry Forward Activity: Continue Zoning Ordinance of no new AG parcels under 40 acres. | | | | | | | | | |
| 4 | Enhance and promote historic preservation programs (surveys, ordinances, assistance programs, community education and awareness) | Х | Х | Х | X | Х | Albany/Dougherty Historic Preservation Commission | Staff Time | Departmental Budget | Underway | |
| | Plan Element: Natural and Cultural Resources | CWP: | Carry F | orward | | | y: Property Maintenance led for Harlem Revitalizat | | distoric District, 2020 S 8 ongoing work of HPC. | k P Grant | |
| 5 | Continue to support the local agriculture industry food sustainability/availability through on-going programs | Х | Х | X | X | х | Planning Dept., County Extension, Growing Food Connections | Staff Time | Departmental Budget | Underway | |
| | Plan Element: Economic Development | CWP: | Carry F | orward | | Activit | y: County received 2-yr | grant in 2020, re-esta | ablish County Food Securi | ty Council. | |
| 6 | Landfill improvements to expand capacity | | Х | | | | County | \$1,000,000 | SPLOST | Completed | |
| | Plan Element: Community Facilities & Services | Compl | eted 20 | 17-201 | 8 | Activit | <u> </u> | mplete. Future expan | sion work planned. Carry | forward. | |
| 7 | Develop a Greenway Corridor Management Plan | | Χ | Χ | Χ | Χ | Planning & Development | Staff Time | Departmental Budget | Postponed | |
| | Plan Element: Natural and Cultural Resources | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 8 | Central Mixed-Use District Master Plan (Downtown Plan) | Χ | | | | | Planning & Development | Staff Time | Departmental Budget | Completed | |
| | Plan Element: Land Use | Compl | eted: 20 | 016 | | Activit | y: Completed by Plannin | g staff for DDA | | | |
| 9 | East Riverfront Commercial District Transportation Study Development | Х | Х | Χ | Χ | Х | Planning & Development/DARTS | \$40,000 | DARTS | Completed | |
| | Plan Element: Land Use | Compl | eted 20 | 16 | | Activit | y: Plan Completed | | | | |
| 10 | East Riverfront Commercial District Transportation Study Plan Implementation | | Χ | Χ | Χ | | Planning & Development/DARTS | TBD | TBD | Underway | |
| | Plan Element: Land Use | CWP: | Carry F | orward | | Activit | y: East Broad Sidewalk [| Design & Construction | authorized 20-R173 | | |

| 11 | Dougherty Recreational Trails Master Plan Development | Х | Х | | | | Planning & Development | \$50,000 | SPLOST | Completed | |
|----|--|-------|----------|--------|---|---|--|--------------------------|--|-----------|--|
| | Plan Element: Transportation and Land Use | Compl | eted:20 | 16 | | Activity: Flint River Trails network plan completed | | | | | |
| 12 | Dougherty Recreational Trails Master Plan Implementation | | Х | Х | Х | х | Planning & Development | TBD | Grants, SPLOST, TSPLOST, Partnerships | Underway | |
| | Plan Element: Transportation | CWP: | Carry F | orward | | Activit | y: Several trail segments | completed, funded, | and in design | | |
| 13 | Downtown Parking Study | Χ | Χ | | | | DDA | TBD | TBD | Completed | |
| | Plan Element: Economic Development & Land Use | Comp | leted 20 | 016 | | Activit | y: Parking Study of Cent | ral Business District o | completed by consultant | | |
| 14 | Bicycle & Pedestrian Plan Update | | Χ | | | | DARTS | \$50,000 | DARTS PL Funds | Underway | |
| | Plan Element: Transportation and Land Use | CWP: | Carry F | orward | | Activit | y: Delayed by project rep | orioritization, PL Fund | ds awarded 2021. | | |
| 15 | Gillionville Road Corridor/Node Plan | | | Χ | Х | | Planning & Development | \$50,000 | Departmental Budget/DARTS | Postponed | |
| | Plan Element: Land Use | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 16 | Radium Springs Rd @ Oakridge Commercial Node Plan | | Х | Х | | | Planning & Development | \$50,000 | Departmental Budget/DARTS | Postponed | |
| | Plan Element: Land Use | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 17 | Liberty Expressway Corridor/Node Plan | | | Х | Х | | Planning & Development | \$70,000 | Departmental Budget/DARTS | Postponed | |
| | Plan Element: Transportation and Land Use | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 18 | Sylvester Rd Corridor/Node Plan | | | | Х | Х | Planning & Development | \$50,000 | Departmental Budget/DARTS | Postponed | |
| | Plan Element: Land Use | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 19 | Dawson Rd Corridor/Redevelopment Plan | | Х | Х | | | Planning & Development | \$75,000 | Departmental Budget/DARTS | Postponed | |
| | Plan Element: Transportation and Land Use | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 20 | North Slappy Blvd. Corridor/Redevelopment Plan | | Х | Χ | | | Planning & Development | \$75,000 | Departmental Budget/DARTS | Postponed | |
| | Plan Element: Transportation and Land Use | CWP: | Carry F | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | |
| 21 | Housing Studies for neighborhoods identified on Special Areas Studies Map | | Х | Х | Х | Х | Planning & Development/DCED | \$100,000 | Departmental Budget/DCED | Postponed | |
| | Plan Element: Land Use | CWP: | Carry F | orward | | Activit | ry: Combine with 2021 CI | DBG-MIT Planning Pr | oject - Parcel & Structure | Survey | |
| 22 | Albany Transportation Center | Х | Х | Χ | | | Transportation Dept. (Transit Division) | \$8,000,000 | Federal Grants (80%), Local (20%) | Underway | |
| | Plan Element: Transportation | CWP: | Carry F | orward | | Activit | y: Pre-Construction comp | oleted, Construction | phase underway. | | |
| | | | | | | | | | | | |

| | | | | | | | Transportation Dept. | | Federal Grants (80%), | |
|----|---|-------|----------|---------|---|--|--|------------------------|---|-------------|
| 23 | New CNG Bus Purchase | | Χ | | | | (Transit Division) | \$2,800,000 | Local (20%) | Completed |
| | Plan Element: Transportation | Compl | eted 20 | 15-202 | 0 | Activity: Completed conversion of fleet to CNG. Consider future rolling stock needs. | | | | |
| 24 | Passenger Boarding Bridge | | Χ | Х | | | Transportation Dept. (Airport Division) | \$1,350,000 | Federal (75%), State (1%), Local (10%) | Completed |
| | Plan Element: Transportation | Compl | eted Fe | b. 2020 |) | Activit | y: Construction of Passe | nger Boarding Bridge | complete. | |
| 25 | New General Aviation Terminal & Hangers | | Х | Х | | | Transportation Dept. (Airport Division) | \$3,200,000 | Federal (75%), State (5%), Local (20%) | Underway |
| | Plan Element: Transportation | CWP: | Carry F | orward | | Activit | y: Pre Construction phas | e - building located a | adjacent (north) of existin | g building. |
| 26 | Main Runway Extension | | | | Х | Х | Transportation Dept. (Airport Division) | \$5,500,000 | Federal (75%), State (20%), Local (5%) | Completed |
| | Plan Element: Transportation | Compl | eted 20 | 19-202 | 0 | Activit | y: Runway 4-22 and 16- | 34 | | |
| 27 | To assist homeless persons with rental subsidies, payment of utility and security deposits, and the provision of case management. | Х | Х | Х | Х | х | City of Albany DCED Consolidated Plan | \$150,000 annually | HUD CDBG Funds DCA ESG Funds | Underway |
| | Plan Element: Housing | CWP: | Carry F | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | ₹. |
| 28 | Rehabilitation of privately owned housing units within City through emergency repairs and homeowner rehabilitations. | Х | Х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$200,000 annually | HUD CDBG and HOME Funds | Underway |
| | Plan Element: Housing | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPEI | ₹. |
| 29 | Rehabilitation of rental housing within City | Х | Χ | Χ | Х | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD CDBG and HOME Funds | Underway |
| | Plan Element: Housing | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | ₹. |
| 30 | Construction of affordable housing | Х | Х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$100,000 annually | HUD HOME Funds | Underway |
| | Plan Element: Housing | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | ₹. |
| 31 | Acquisition of Housing | Х | Х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD CDBG and HOME Funds | Underway |
| | Plan Element: Housing | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPEI | ₹. |
| 32 | Clearance/demolition/beautification | Х | Χ | | | | City of Albany DCED Consolidated Plan | \$20,000 annually | HUD CDBG Funds | Underway |
| | Plan Element: Housing and Economic Development | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPEI | ₹. |
| 33 | Affordable housing development by Community Housing Development Organizations (CHDOs) | Х | X | Х | Χ | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD HOME Funds | Underway |
| | Plan Element: Housing | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | ₹. |
| | | _ | _ | _ | _ | | | | | |

| 34 Direct financial assistance to first-time homebuyers | _ | • | | | | | | | | | | |
|--|----|--|------|----------|--------|---|--|----------------------------|-----------------------|-------------------------|-------------|--|
| 38 lob training to very low income persons X X X X X X X X X | 34 | Direct financial assistance to first-time homebuyers | Χ | Х | Χ | Χ | Χ | | \$50,000 annually | | Underway | |
| Plan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development & COWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development & COWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development & COWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan | | Plan Element: Housing | CWP: | Carry Fo | orward | | Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. | | | | | |
| Microenterprise business assistance through a business necessors Plan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan 1100,000 annually HUD CDBG & EDA Revolving Loan Funds Underway Revolving Loan Funds Underway Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Consolidated Plan 1100,000 annually HUD CDBG & EDA Revolving Loan Funds Underway Revolving Loan Funds Underway Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Carry Forward Activity: A | 35 | Job training to very low income persons | Χ | Х | Χ | Х | Х | | \$10,000 annually | HUD CDBG Funds | Underway | |
| 36 Incubator to stimulate job creation/retention for low income X X X X X X X X X | | Plan Element: Economic Development | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| Operation of a Capital Loan Program to provide funding for business development and expansion and to stimulate job creation/retention of low income persons Plan Element: Economic Development OWP: Carry Forward Plan Element: Economic Development OWP: Carry Forward Plan Element: Economic Development OWP: Carry Forward Plan Element: Economic Development & Community priority Plan Element: Economic Development & Community Plan Element: Economic Development OWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Orosolidated Plan Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Orosolidated Plan Orosolidate | 36 | incubator to stimulate job creation/retention for low income | Х | Х | х | Х | х | | \$100,000 annually | HUD CDBG Funds | Underway | |
| 37 business development and expansion and to stimulate job creation/retention of low income persons X | | Plan Element: Economic Development | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| Funding for public services to meet community priority needs Plan Element: Economic Development & Community Plan Element: Economic Development Plan Element: Housing Plan Element: Economic Development Plan | 37 | business development and expansion and to stimulate job | Х | Х | Х | Х | Х | | \$100,000 annually | | Underway | |
| needs | | Plan Element: Economic Development | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| Plan Element: Economic Development & Community Facilities & Services X X X X X X City of Albany DCED Consolidated Plan Sq.,000 annually HUD CDBG Funds Underway Plan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. 40 Housing Counseling (Pre, post, default, budgeting/financial literacy, foreclosure prevention, and loss mitigation) Ran Element: Housing CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. 41 Broadway Senior Duplex Development Phase II Plan Element: Housing CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. 42 Microbusiness Enterprise Center Rehab X X X City of Albany DCED Consolidated Plan Plan Element: Housing CWP: Delete Activity: No funds availability. City of Albany DCED Consolidated Plan Consolidated Plan Consolidated Plan Consolidated Plan Consolidated Plan Consolidated Plan Fig. (Sity of Albany DCED Consolidated Plan Consolida | 38 | | Х | Χ | Χ | Χ | Х | | \$75,000 annually | HUD CDBG Funds | Underway | |
| 39 Capacity building for nonprofits X | | Plan Element: Economic Development & Community | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| Housing Counseling (Pre, post, default, budgeting/financial literacy, foreclosure prevention, and loss mitigation) Plan Element: Housing CWP: Carry Forward Broadway Senior Duplex Development Phase II CWP: Delete Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Activity: No funds availability. CWP: Delete Activity: No funds availability. CWP: Carry Forward Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Activity: No funds availability. CWP: Carry Forward Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed CWP: Carry Forward Activity: Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed CWP: Carry Forward Activity: Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Plan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Plan Element: Economic Development Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Public Works Sanitary Sewer Enterprise Fund Postponed | 39 | Capacity building for nonprofits | Χ | Χ | Χ | Χ | Χ | | \$30,000 annually | HUD CDBG Funds | Underway | |
| Plan Element: Housing CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. | | Plan Element: Economic Development | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| ## Broadway Senior Duplex Development Phase II | 40 | Housing Counseling (Pre, post, default, budgeting/financial literacy, foreclosure prevention, and loss mitigation) | Х | Х | Х | Х | Х | | \$30,000 annually | HUD CDBG Funds | Underway | |
| Plan Element: Housing CWP: Delete Activity: No funds availability. City of Albany DCED Consolidated Plan Plan Element: Economic Development CWP: Carry Forward CWP: Carry Forward CWP: Carry Forward Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed CWP: Carry Forward Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed CWP: Carry Forward Activity: Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Public Works \$1.5 Million Sanitary Sewer Enterprise Fund Postponed | | Plan Element: Housing | CWP: | Carry Fo | orward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| 42Microbusiness Enterprise Center RehabXXCity of Albany DCED Consolidated Plan\$150,000 AnnuallyHUD CDBG FundsUnderwayPlan Element: Economic DevelopmentCWP: Carry ForwardActivity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed43Commercial Facades and ImprovementsXXXXXS50,000 annuallyHUD CDBG FundsUnderwayPlan Element: Economic DevelopmentCWP: Carry ForwardActivity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.44WPC - Daft (Diffused Air Flotation Thickener) UpgradeXPublic Works\$1.5 MillionSanitary Sewer Enterprise FundPostponed | 41 | Broadway Senior Duplex Development Phase II | | | | Χ | Х | | \$900,000 | TBD | Cancelled | |
| Plan Element: Economic Development CWP: Carry Forward COmposition of elevator controls. Additional work needed CWP: Carry Forward COmposition of elevator controls. Additional work needed Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed CWP: Carry Forward Composition of elevator controls. Additional work needed CWP: Carry Forward Consolidated Plan Sol,000 annually HUD CDBG Funds Underway Flan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. Public Works Sanitary Sewer Enterprise Fund Postponed | | Plan Element: Housing | CWP: | Delete | | | Activit | | | | | |
| Plan Element: Economic Development CWP: Carry Forward Activity: In 2020, completed new HVAC management system, upgrade of front entrance doors, and upgrade of elevator controls. Additional work needed X X X X City of Albany DCED Consolidated Plan Plan Element: Economic Development CWP: Carry Forward Activity: Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. WPC - Daft (Diffused Air Flotation Thickener) Upgrade X X X Public Works Public Works \$1.5 Million Sanitary Sewer Enterprise Fund Postponed | 42 | Microbusiness Enterprise Center Rehab | Χ | Х | | | | | \$150,000 Annually | HUD CDBG Funds | Underway | |
| 43Commercial Facades and ImprovementsXXXXXXCity of Albany DCED Consolidated Plan\$50,000 annuallyHUD CDBG FundsUnderwayPlan Element: Economic DevelopmentCWP: Carry ForwardActivity: Activity detailed in Annual Action Plan, and reported in Annual CAPER.44WPC - Daft (Diffused Air Flotation Thickener) UpgradeXVPublic Works\$1.5 MillionSanitary Sewer Enterprise FundPostponed | | Plan Element: Economic Development | CWP: | Carry Fo | orward | | | y: In 2020, completed n | | | nt entrance | |
| Plan Element: Economic Development CWP: Carry Forward Activity: Activity detailed in Annual Action Plan, and reported in Annual CAPER. WPC - Daft (Diffused Air Flotation Thickener) Upgrade X Public Works \$1.5 Million Sanitary Sewer Enterprise Fund Postponed | 43 | Commercial Facades and Improvements | | Х | Χ | Χ | | City of Albany DCED | | | Underway | |
| 44 WPC - Daft (Diffused Air Flotation Thickener) Upgrade X Public Works \$1.5 Million Sanitary Sewer Enterprise Fund Postponed | | Plan Element: Economic Development | CWP: | Carry Fo | rward | | Activit | y: Activity detailed in An | nual Action Plan, and | reported in Annual CAPE | R. | |
| Plan Element: Community Facilities & Services CWP: Carry Forward Activity: Lack of Funds | 44 | · | | X | | | | | | Sanitary Sewer | | |
| | | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Lack of Funds | | | | |

| 45 | Westside Interceptor Sewer Rehab | | Х | | | | Public Works | \$11 Million | GEFA | Completed |
|----|---|------|----------|--------|---|---------|----------------------------------|-----------------------|----------------------------|------------|
| | Plan Element: Community Facilities & Services | Comp | leted 20 | 21 | | Activit | y: Project completed | | | |
| 46 | Eastside Interceptor Sewer Rehab | | Х | | | | Public Works | \$4 Million | GEFA | Completed |
| | Plan Element: Community Facilities & Services | Comp | leted 20 | 20 | | Activit | y: Project completed | | | |
| 47 | Booker Avenue Sewer Rehab | | Х | | | | Public Works | \$1 Million | TBD | Underway |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Designed, delayed du | ring comprehensive e | ngineering studies & CSC |) Plan. |
| 48 | Holloway Basin Drainage | | | Χ | Χ | Χ | Public Works | \$25 Million | TBD | Underway |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Reconsider project pri | ority after comprehe | nsive engineering studies | & CSO Plan |
| 49 | Holloway-Mercer Storm Drainage Improvement Project | Х | Х | Х | Χ | Х | Engineering | \$7,900,000 | TBD, GEFA | Postponed |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Reconsider project pri | ority after comprehe | nsive engineering studies | & CSO Plan |
| 50 | ISO Audit | Х | Х | | | | Albany Fire Dept. | \$28,000 | Departmental Budget | Completed |
| | Plan Element: Community Facilities & Services | Comp | leted 20 | 18 | | Activit | y: Completed | - | | |
| 51 | ISO Acceditation | | | Χ | Χ | Χ | Albany Fire Dept. | TBD | Departmental Budget | Completed |
| | Plan Element: Community Facilities & Services | Comp | leted 20 | 18 | | Activit | y: Completed | | | |
| 52 | Bill Miller Community Center | Х | Х | | | | Facilities | \$500,000 | SPLOST VII | Postponed |
| | Plan Element: Community Facilities & Services | CWP: | Carry F | orward | | Activit | y: Partial work at \$37,60 | 00, Budget realignme | nt 20-R139, Recreation P | lan. |
| 53 | Henderson Gym | Χ | Х | | | | Facilities | \$500,000 | SPLOST VII | Postponed |
| | Plan Element: Community Facilities & Services | CWP: | Carry F | orward | | Activit | y: Budget realignment 2 | 20-R139 & Recreation | Plan currently underway | '. |
| 54 | Carver Gym | Х | Χ | | | | Facilities | \$500,000 | SPLOST VII | Postponed |
| | Plan Element: Community Facilities & Services | CWP: | Carry F | orward | | Activit | y: Budget realignment 2 | 20-R139 & Recreation | n Plan currently underwa | у. |
| 55 | GPS/GIS Infrastructure Mapping | Х | Х | Х | Χ | Х | Engineering | \$1,650,000 | SPLOST VII | Underway |
| | Plan Element: Community Facilities & Services | CWP: | Carry F | orward | | Activit | y: multi-year project to o | complete data on enti | ire infrastructure systems | |
| 56 | Eugene Lane Construction | | | Χ | Χ | Χ | Engineering | \$320,000 | SPLOST VII | Underway |
| | Plan Element: Transportation | CWP: | Carry F | orward | | Activit | y: Construction postpone | ed in Budget realignm | nent 20-R139 | |
| 57 | P25 Radio Project | | Χ | Χ | Χ | Χ | Public Safety | \$6,000,000 | SPLOST VII | Completed |
| | Plan Element: Community Facilities & Services | Comp | leted 20 | 18-202 | 0 | Activit | y: P-25 Radio System Pr | oject and purchase o | f public safety radios | |
| 58 | Albany Civil Rights Institute Building Improvements | Х | Х | Χ | Х | Х | Albany Civil Rights Institute | \$400,000 | TBD | Postponed |
| | Plan Element: Community Facilities & Services | CWP: | Carry F | orward | | Activit | y: Lack of funds | | | |
| 59 | Alley Paving Program | | Х | Х | Х | Х | Engineering | \$3,750,000 | SPLOST VI, VII, LMIG | Underway |
| | Plan Element: Transportation | CWP: | Carry F | orward | | Activit | y: At least 13 sections p | aved toward this mul | ti-year project | |
| 60 | Barkley Blvd. Extension Construction | Х | Х | Х | | | Engineering | \$863,000 | SPLOST VII | Underway |
| | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: Design phase, constru | ıction delayed in bud | get realignment 20-R139. | |
| _ | | | | | | _ | | | | |

| 61 | Brd Ave. Storm Sewer Outfall | Х | Х | Х | | | Engineering | \$5,000,000 | SPLOST VII | Postponed | | |
|-------------|---|--------|----------|--------|---|-------------------|---|--------------------------|---------------------------|----------------|--|--|
| F | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Reconsider project pri | ority after compreher | nsive engineering studies | & CSO Plan | | |
| 62 N | N. Washington Street Extension Construction | Х | Χ | Χ | Х | Χ | Engineering | \$1,900,000 | SPLOST VII | Postponed | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | rward | | Activit | y: Requires city agreeme | ent to close rail crossi | ings at 3rd and 7th Ave. | | | |
| 63 | Sanitary Sewer Extensions - Citywide | Х | Х | Χ | Χ | Χ | Engineering | \$15,140,000 | TBD | Underway | | |
| F | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Multi-year Project. Co | mpleted Shadowlawn | Dr. area. | | | |
| 64 | Personal Protective Equipment | Х | Х | Χ | Χ | Х | Albany Fire Dept. | \$1,070,000 | SPLOST VII | Completed | | |
| F | Plan Element: Community Facilities & Services | Compl | eted | | | Activit | y: Purchased turn-out ge | ear, safety equipment | | | | |
| 65 | City Paved Alley Reconstruction | Х | | | | | Engineering | \$2,000,000 | SPLOST VII | Underway | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: Design phase for mult | ti-year project | | | | |
| 66 | City Alley Crush Asphalt Reconstruction | Х | Х | Х | Χ | Х | Engineering | \$1,000,000 | SPLOST VII | Underway | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: Completed about 35% | of multi-year projec | t for 75 unpaved alley se | ctions. | | |
| 67 | Railroad Crossing Improvements | Х | Х | Χ | Χ | Х | Engineering | \$1,600,000 | SPLOST VII & Railroads | Underway | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: Completed 8 of 15 cro | ossings identified in m | nulti-year project. | | | |
| 68 | Storm Pumping Stations/Minor Holding Ponds | Х | Χ | Х | Χ | Х | Engineering | \$750,000 | SPLOST VII | Underway | | |
| F | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | | y: Install pumping infras vater at minor holding p | | date temporary pumping | operations for | | |
| 69 | Aerial Truck Replacement | Х | | | | | Albany Fire Dept. | \$3,450,000 | SPLOST VII | Completed | | |
| F | Plan Element: Community Facilities & Services | Compl | eted | | | Purchased in 2019 | | | | | | |
| 70 F | Replacement of Fire Station #2 | Х | Х | Χ | Χ | Х | Albany Fire Dept. | \$1,250,000 | TBD | Underway | | |
| F | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Planning phase, includ | ding location selection | 1. | | | |
| 71 | City Street Resurfacing | Х | | Х | | | Public Works | \$10,000,000 | SPLOST VII | Underway | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | rward | | Activit | y: Completed Phase I & | II of 7-year Project | | | | |
| 72 N | Mall Signal System Upgrade | | | Χ | Χ | | Engineering | \$3,610,000 | TBD | Underway | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | rward | | Activit | y: Multi-year project | | | | | |
| 73 L | NAPL Remediation MGP Site | Χ | X | Χ | | | Engineering | \$2,060,000 | TBD | Underway | | |
| F | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Disaster recovery wor | k reprioritized staff re | esources. | | | |
| 74 (| City Sidewalks | Χ | Χ | Χ | Χ | Χ | Public Works | \$1,500,000 | TBD | Underway | | |
| F | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: multi-year project for | rehabilitation and ma | intenance | | | |
| | Renovation of Historic Water Works Building | | Χ | Χ | | | Engineering | \$1,725,000 | TBD | Completed | | |
| F | Plan Element: Community Facilities & Services | Compl | eted 20 | 17-201 | 8 | Activit | y: | | | | | |
| | Fraffic Signal Upgrades | Х | Χ | Χ | Χ | Х | Engineering | \$1,080,000 | TSPLOST, GDOT | Underway | | |
| | Plan Element: Transportation | ICM/D. | Carry Fo | | | A ativit | y: Multi-year Project | | | | | |

| | | | | | | | | | | - | | | |
|----|--|-------|--------------------|--------|---|---|--|-----------------------|----------------------|-----------|--|--|--|
| 77 | Magnolia St. Sidewalk Construction - Gillionville to Dawson | Х | | | | | Engineering | \$515,000 | SPLOST VII | Underway | | | |
| | Plan Element: Transportation | CWP: | Carry Fo | orward | • | Activit | y: Design Phase and Cor | struction authorized | 20-R173. | | | | |
| 78 | Palmyra Rd. Sidewalk - N. Monroe & N. Slappey | | Х | | | | Engineering | \$825,000 | SPLOST VII | Completed | | | |
| | Plan Element: Transportation | CWP: | 2019 | | | Activit | y: Construction by contr | actor | | | | | |
| 79 | Traffic Calming | Χ | Χ | Χ | Χ | Χ | Engineering | \$500,000 | TSPLOST | Underway | | | |
| | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: Ongoing project, as re | equested and warrant | ed by neighborhoods. | | | | |
| 80 | Dawson Rd. Sidewalk - N. Slappey to Pointe North | | | Х | | | Engineering | \$1,810,000 | TBD | Underway | | | |
| | Plan Element: Transportation | CWP: | Carry Fo | orward | | Activit | y: Design Phase and Cor | struction authorized | 20-R173. | | | | |
| 81 | Message Boards - Road Construction, etc. | Χ | Χ | Χ | | | Engineering | \$100,000 | TBD | Completed | | | |
| | Plan Element: Transportation | Compl | leted | | | Activit | у: | | | | | | |
| 82 | Sign Upgrades-Federally Mandated High Intensity Prismatic | | Х | | Х | | Engineering | \$500,000 | TBD | Completed | | | |
| | Plan Element: Transportation | Compl | leted 20 | 19-202 | 0 | Activit | y: | | | | | | |
| 83 | Washington St & Jackson St. 2-Way conversion | Х | Х | | | | Engineering | \$3,375,000 | TBD | Cancelled | | | |
| | Plan Element: Transportation | CWP: | Delete | | | Activit | y: Proposal no longer de | sired at this time. | | | | | |
| 84 | Meter Data Transport (ATI - Advanced Metering Infrastructure) | Х | Х | Х | Х | Χ | Energy Control | \$18,500,000 | TBD | Underway | | | |
| | Plan Element: Community Facilities & Services | CWP: | CWP: Carry Forward | | | | y: Seven-year Project wi | th full deplayment 20 | 21-2022. | | | | |
| 85 | Gas Infrastructure Expansions | Х | Х | Х | Х | Χ | Gas Department | \$1,750,000 | TBD | Underway | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Work performed 2015-2019 on multi-year project. | | | | | | | |
| 86 | Substation Upgrades | Χ | Χ | Χ | Χ | Χ | Light Department | \$1,500,000 | TBD | Underway | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Multi-year Projects | | | | | | |
| 87 | Citywide WiFi Additional Ring | Х | Х | Х | Х | Χ | Telecom | \$1,500,000 | TBD | Postponed | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Completing feasibility | study | | | | | |
| 88 | SCADA System Control & Data Acquisition System | Χ | Χ | Χ | Χ | Χ | Energy Control | \$250,000 | SPLOST VII | Completed | | | |
| | Plan Element: Community Facilities & Services | Compl | leted 20 | 20 | | Activit | y: | | | | | | |
| 89 | Upgrade Street Light to Light Emitting Diode (LED) | Χ | Х | Х | Х | Х | Light Department | \$6,750,000 | SPLOST VII, MEAG | Completed | | | |
| | Plan Element: Community Facilities & Services | Compl | leted | | | Activit | y: Completed 2017-2019 | | | | | | |
| 90 | Underground Electrical Cable Replacement | Χ | Х | Χ | Χ | Х | Light Department | \$18,750,000 | SPLOST VII | Underway | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Multi-year Project, 40 ^o | % complete | | | | | |
| 91 | Water Infrastructure Upgrades | Х | Х | Х | Х | Χ | Water Department | \$600,000 | SPLOST VII | Underway | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Multi-year Renovation | S | | | | | |
| 92 | Well #9 Rehabilitation | Χ | | | r | number | Water Department | \$110,000 | TBD | Postponed | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Other wells prioritized | for repair | | | | | |
| 93 | Well #13 Rehabilitation | | Χ | | | | Water Department | \$145,000 | TBD | Postponed | | | |
| | Plan Element: Community Facilities & Services | CWP: | Carry Fo | orward | | Activit | y: Other wells prioritized | for repair | | | | | |

FY 2016 to

| 9 | 4 IT Network Infrastructure | Χ | Х | Х | Х | | Information Technology | \$1,553,000 | SPLOST VII | Underway | | | |
|---|---|-----------------------------|---|---|---|---------|-----------------------------|-------------|------------|----------|--|--|--|
| | Plan Element: Community Facilities & Services | CWP: Carry Forward Activity | | | | | ctivity: Multi-year project | | | | | | |
| 9 | 5 IT Network Software | Χ | | | | | Information Technology | \$4,000,000 | SPLOST VII | Underway | | | |
| | Plan Element: Community Facilities & Services | CWP: Carry Forward | | | | Activit | y: Multi-year project | | | | | | |

| | Albany-Dougherty County | COM | TINUN | y WOR | K PRO | GRAM | 1 (FY2021 - 2025) | | |
|---|--|---------|---------|---------|---------|---------|---|---------------|---|
| | WORK ITEM | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE |
| 1 | Greenspace Acquisition in the Flint River Greenway Corridor | Χ | Х | Χ | Χ | Χ | City or County | TDB | Grants or Future SPLOST |
| | Plan Element: Natural and Cultural Facilities | | | | | | | | |
| N | Implementation of Radium Springs Improvement Plan | Χ | Χ | Χ | Χ | Χ | Dougherty County Dept. of Natural Resources | \$3,000,000 | SPLOST VII, TSPLOST, Grants, Gen. Funds |
| | Plan Element: Community Facilities and Transportation | | | | | | | | |
| 2 | Update existing environmental ordinances as part of zoning ordinance review/update | | Х | Х | | | Planning & Development | Staff Time | Departmental Budget |
| | Plan Element: Natural and Cultural Resources | | | | | | | | |
| 3 | Develop and implement strategies to conserve farmland and forest land- preservation plan | Х | Х | Х | Χ | Χ | Planning & Development | Staff Time | Departmental Budget |
| | Plan Element: Natural and Cultural Resources | | 1 | | | | | | |
| 4 | Enhance and promote historic preservation programs (surveys, ordinances, assistance programs, community education and awareness) | Х | X | Х | Χ | Х | Albany/Dougherty Historic Preservation Commission | Staff Time | Departmental Budget |
| | Plan Element: Natural and Cultural Resources | | • | | | | | | |
| N | Harlem Area Revitalization Plan | Х | Х | | | | Albany/Dougherty Historic Preservation Commission & Planning Staff | \$35,000 | Historic Presevation Fund Survey & Planning Grant |
| | Plan Element: Natural and Cultural Resources | | | | | | • | | |
| N | Implement Recommendations of Harlem Area Revitalization Plan | | х | X | X | X | Albany/Dougherty Historic Preservation Commission, Planning Dept., DCED | \$1,000,000 | Grants |
| | Plan Element: Natural and Cultural Resources | | | | | | | | |
| 5 | Continue to support the local agriculture industry food sustainability/availability through on-going programs | Х | Х | Х | Х | Х | Planning Dept., County Extension, Growing Food Connections | Staff Time | Departmental Budget |
| | Plan Element: Economic Development | | | | | | | | |
| N | Continue Food Connections Project with Flint River Fresh and Food Council | Х | Х | Х | Χ | Χ | Planning, Dougherty County, Food Council | Staff Time | Grant Funds and Departmental Budget |
| | Plan Element: Economic Development | | 1 | | | | | | |
| | Landfill improvements to expand capacity | | Χ | Χ | | | County | \$1,000,000 | TBD |
| | Plan Element: Community Facilities & Services | | 1 | | | | <u> </u> | | |
| 7 | Develop a Greenway Corridor Management Plan | | | | Χ | Χ | Planning & Development | Staff Time | Departmental Budget |
| | Plan Element: Natural and Cultural Resources | | | | | | | | |

| | WORK ITEM | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE |
|----|---|---------|---------|---------|---------|---------|---|---------------|--|
| N | Conduct Freight Study | Χ | Х | | | | DARTS | \$50,000 | DARTS PL Funds |
| | Plan Element: Transportation and Land Use | | | | | | | | |
| N | Update DARTS Metropolitan Transportation Plan | | Х | Х | | | DARTS | \$100,000 | DARTS PL Funds |
| | Plan Element: Transportation and Land Use | | | | | | | | |
| N | Conduct Oglethorpe Blvd. Corridor Study | | Х | Χ | | | DARTS | \$50,000 | DARTS PL Funds |
| | Plan Element: Transportation and Land Use | | | | | | | l | |
| 10 | East Riverfront Commercial District Transportation Study Plan Implementation | | Χ | Х | Χ | | Planning & Development/DARTS | TBD | TBD |
| | Plan Element: Land Use | | | | | | | l | |
| 12 | Dougherty Recreational Trails Master Plan Implementation | Χ | Х | Х | Χ | Χ | Planning & Development | TBD | Grants, SPLOST, TSPLOST, Partnerships |
| | Plan Element: Transportation | | | | | | | | , |
| 14 | Bicycle & Pedestrian Plan Update | Х | Χ | | | | DARTS | \$50,000 | DARTS PL Funds |
| | Plan Element: Transportation and Land Use | | | | | | | | |
| 15 | Gillionville Road Corridor/Node Plan | | | | Χ | Х | Planning & Development | \$50,000 | Departmental Budget/DARTS |
| | Plan Element: Land Use | | | • | | | | | |
| 16 | Radium Springs Rd @ Oakridge Commercial Node Plan | | | | Χ | Χ | Planning & Development | \$50,000 | Departmental Budget/DARTS |
| | Plan Element: Land Use | | | | | | | • | |
| 17 | Liberty Expressway Corridor/Node Plan | | | | Χ | Χ | Planning & Development | \$70,000 | Departmental Budget/DARTS |
| | Plan Element: Transportation and Land Use | | | | | | | | |
| 18 | Sylvester Rd Corridor/Node Plan | | | | Χ | Χ | Planning & Development | \$50,000 | Departmental Budget/DARTS |
| | Plan Element: Land Use | | | 1 | | | | I | |
| 19 | Dawson Rd Corridor/Redevelopment Plan | | | | Χ | Χ | Planning & Development | \$75,000 | Departmental Budget/DARTS |
| | Plan Element: Transportation and Land Use | | | | | | | | |
| 20 | North Slappy Blvd. Corridor/Redevelopment Plan | | | | Χ | Х | Planning & Development | \$75,000 | Departmental Budget/DARTS |
| | Plan Element: Transportation and Land Use | | | | | | | • | |
| 21 | Housing Studies for neighborhoods identified on Special Areas Studies Map | Χ | Χ | Х | Χ | Х | Planning & Development/DCED | \$100,000 | Departmental Budget/DCED |
| | Plan Element: Land Use | | | | | | | | |
| 22 | Albany Transportation Center | Χ | Χ | Χ | | | Transportation Dept. (Transit Division) | \$8,000,000 | Federal Grants (80%), Local (20%) |
| | Plan Element: Transportation | | | | | | | • | |

| | WORK ITEM | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE |
|----|---|--|---------|---------|---------|---------|--|------------------------|--|
| 25 | New General Aviation Terminal & Hangers | Χ | Χ | Χ | | | Transportation Dept. (Airport Division) | \$3,200,000 | Federal (75%), State (5%), Local (20%) |
| | Plan Element: Transportation | | | | | | | | |
| 27 | To assist homeless persons with rental subsidies, payment of utility and security deposits, and the provision of case management. | Х | Х | Х | Х | х | City of Albany DCED Consolidated Plan | \$150,000 annually | HUD CDBG Funds DCA ESG Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual (| CAPER. |
| 28 | Rehabilitation of privately owned housing units within City through emergency repairs and homeowner rehabilitations. | Χ | Χ | Χ | Χ | Х | City of Albany DCED Consolidated Plan | \$200,000 annually | HUD CDBG and HOME Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual (| CAPER. |
| 29 | Rehabilitation of rental housing within City | Χ | Χ | Χ | Χ | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD CDBG and HOME Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual (| CAPER. |
| 30 | Construction of affordable housing | Х | Χ | Χ | Χ | Х | City of Albany DCED Consolidated Plan | \$100,000 annually | HUD HOME Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | reported in Annual (| CAPER. |
| 31 | Acquisition of Housing | Х | Χ | Χ | Χ | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD CDBG and HOME Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual (| CAPER. |
| 32 | Clearance/demolition/beautification | Х | Χ | Χ | Х | Х | City of Albany DCED Consolidated Plan | \$20,000 annually | HUD CDBG Funds |
| | Plan Element: Housing and Economic Development | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual (| CAPER. |
| 33 | Affordable housing development by Community Housing Development Organizations (CHDOs) | Х | Χ | Χ | Χ | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD HOME Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual (| CAPER. |
| 34 | Direct financial assistance to first-time homebuyers | Х | Χ | Х | Χ | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD CDBG and HOME Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | I reported in Annual (| CAPER. |
| 35 | Job training to very low income persons | Х | Χ | Х | Χ | Х | City of Albany DCED Consolidated Plan | \$10,000 annually | HUD CDBG Funds |
| | Plan Element: Economic Development | Activity detailed in Annual Action Plan, and reported in Annual CAPER. | | | | | | | |
| 36 | Microenterprise business assistance through a business incubator to stimulate job creation/retention for low income persons | Х | Χ | Χ | Χ | Х | City of Albany DCED Consolidated Plan | \$100,000 annually | HUD CDBG Funds |
| | Plan Element: Economic Development | | | | | Activi | ty detailed in Annual Action Plan, and | reported in Annual (| CAPER. |

| | WORK ITEM | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE |
|----|---|---------|----------|---------|---------|---------|--|------------------------|--|
| 37 | Operation of a Capital Loan Program to provide funding for business development and expansion and to stimulate job creation/retention of low income persons | Х | Х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$100,000 annually | HUD CDBG & EDA Revolving Loan Funds |
| | Plan Element: Economic Development | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual C | APER. |
| 38 | Funding for public services to meet community priority needs | Χ | Х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$75,000 annually | HUD CDBG Funds |
| | Plan Element: Economic Development & Community Facilities & Services | | <u>I</u> | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual C | APER. |
| 39 | Capacity building for nonprofits | X | Х | Х | Χ | Х | City of Albany DCED Consolidated Plan | \$30,000 annually | HUD CDBG Funds |
| | Plan Element: Economic Development | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual C | APER. |
| 40 | Housing Counseling (Pre, post, default, budgeting/financial literacy, foreclosure prevention, and loss mitigation) | Х | Х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$30,000 annually | HUD CDBG Funds |
| | Plan Element: Housing | | | | | Activi | ty detailed in Annual Action Plan, and | l reported in Annual C | APER. |
| 42 | Microbusiness Enterprise Center Rehab | Χ | Χ | Х | Χ | Х | City of Albany DCED Consolidated Plan | \$150,000 Annually | HUD CDBG Funds |
| | Plan Element: Economic Development | | • | • | | Activi | ty detailed in Annual Action Plan, and | reported in Annual (| APER. |
| 43 | Commercial Facades and Improvements | Χ | х | Х | Х | Х | City of Albany DCED Consolidated Plan | \$50,000 annually | HUD CDBG Funds |
| | Plan Element: Economic Development | | • | • | | Activi | ty detailed in Annual Action Plan, and | reported in Annual C | APER. |
| 44 | WPC - Daft (Diffused Air Flotation Thickener) Upgrade | | Х | | | | Public Works | \$1.5 Million | Sanitary Sewer Enterprise Fund |
| | Plan Element: Community Facilities & Services | | | 1 | | | | T | |
| 47 | Booker Avenue Sewer Rehab | | X | | | | Public Works | \$1 Million | TBD |
| | Plan Element: Community Facilities & Services | | ı | 1 | | | | I | |
| 48 | Holloway Basin Drainage | | | X | Χ | Х | Public Works | \$25 Million | TBD |
| 10 | Plan Element: Community Facilities & Services Holloway-Mercer Storm Drainage Improvement Project | Х | Х | Х | Х | Х | Engineering | \$7,900,000 | TBD, GEFA |
| 45 | Plan Element: Community Facilities & Services | ^ | ^ | ^ | ^ | _ ^ | Lingineering | \$7,900,000 | TDD, GLI A |
| 52 | Bill Miller Community Center | Х | Х | | | | Facilities | \$500,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | l | ı | | 1 | | 122722 | |
| 53 | Henderson Gym | Х | Х | | | | Facilities | \$500,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | ı | | 1 | l | · | |
| 54 | Carver Gym | Χ | Χ | | | | Facilities | \$500,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | 9 | | | • | | • | |
| 55 | GPS/GIS Infrastructure Mapping | Χ | Х | Χ | Χ | Χ | Engineering | \$1,650,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | - | | - | - | | |
| 56 | Eugene Lane Construction | | | Χ | Χ | Χ | Engineering | \$320,000 | SPLOST VII |
| | Plan Element: Transportation | | | | | | | | |

| | WORK ITEM | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE |
|----|---|---------|---------|---------|---------|----------|---|---------------|---|
| 58 | Albany Civil Rights Institute Building Improvements | Х | Х | Х | Х | Х | Albany Civil Rights Institute | \$400,000 | TBD |
| | Plan Element: Community Facilities & Services | | | | ! | • | ' | • | • |
| 59 | Alley Paving Program | | Χ | Χ | Χ | Χ | Engineering | \$3,750,000 | SPLOST VI, VII, LMIG |
| | Plan Element: Transportation | | ı | 1 | | | | 1 | I . |
| 60 | Barkley Blvd. Extension Construction | Χ | Χ | Χ | | | Engineering | \$863,000 | SPLOST VII |
| | Plan Element: Transportation | | | | ! | • | , | | • |
| N | Sandy Bottom Circuit Utility Conversion Project | Х | Х | Х | Х | Х | Engineering | \$10,000 | US EDC Grant, SPLOST VII |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| N | Implementation of Combined Sewer Overflow Plan | Х | Х | Х | Х | Х | Engineering & Utility | \$25,000,000 | SPLOST VII, Grants, Enterprise Funds |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| N | Sewer & Stormwater Improvements 8th Ave. Drainage Basin | Х | Х | Х | | | Engineering | \$3,900,000 | CDBG-DR Grant Funds |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| 61 | 3rd Ave. Storm Sewer Outfall | Χ | Χ | Х | | | Engineering | \$5,000,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| 62 | N. Washington Street Extension Construction | Χ | Χ | Χ | Χ | Χ | Engineering | \$1,900,000 | SPLOST VII |
| | Plan Element: Transportation | | - | | - | • | | • | |
| 63 | Sanitary Sewer Extensions - Citywide | Χ | Χ | Χ | Χ | Χ | Engineering | \$15,140,000 | TBD |
| | Plan Element: Community Facilities & Services | | | | | | | | _ |
| 65 | City Paved Alley Reconstruction | Χ | | | | | Engineering | \$2,000,000 | SPLOST VII |
| | Plan Element: Transportation | | | | | | | T | T |
| 66 | City Alley Crush Asphalt Reconstruction | Х | Χ | Χ | X | Χ | Engineering | \$1,000,000 | SPLOST VII |
| | Plan Element: Transportation | | l | I | ı | ı | T | 1 | 1 |
| 67 | Railroad Crossing Improvements | Х | Х | Х | Χ | Х | Engineering | \$1,600,000 | SPLOST VII & Railroads |
| | Plan Element: Transportation | | | | | | | | |
| 68 | Storm Pumping Stations/Minor Holding Ponds | Х | Χ | Χ | Χ | Χ | Engineering | \$750,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | | | | _ | T | T |
| 70 | Replacement of Fire Station #2 | Х | Χ | Χ | X | Χ | Albany Fire Dept. | \$1,250,000 | TBD |
| _ | Plan Element: Community Facilities & Services | ., | ı | | ı | | T 5.12 | +10.000.000 | CDI 0.077 1.777 |
| 71 | City Street Resurfacing | X | | Χ | | | Public Works | \$10,000,000 | SPLOST VII |
| 72 | Plan Element: Transportation | | I | ., | · · | 1 | De aire e coire o | 42 C10 000 | TDD |
| /2 | Mall Signal System Upgrade | 1 | | Х | Х | <u> </u> | Engineering | \$3,610,000 | TBD |
| | Plan Element: Transportation | | | | | | | | |

FY 2021

| | | H | 7 | м | 4 | LO. | | | |
|----------|---|--------|--------|--------|--------|--------|---|----------------|---------------------|
| | WORK ITEM | 7 2021 | 7 2022 | 7 2023 | 7 2024 | 7 2025 | RESPONSIBLE PARTY | COST ESTIMATE | FUNDING SOURCE |
| | | F | Ŧ | F | F | Ŧ | | | |
| 73 | LNAPL Remediation MGP Site | Х | X | Χ | | | Engineering | \$2,060,000 | TBD |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| N | Brownfield Revolving Loan Fund | Χ | Χ | Χ | Χ | Χ | Planning Dept. | \$500,000 | EPA |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| N | Broadband Plan and Implementation | X | Χ | Χ | Χ | Χ | TAC, Planning | \$4,000,000 | Fed. & State Grants |
| | Plan Element: Community Facilities & Services | | | | 1 | | | | |
| 74 | City Sidewalks | X | Χ | Χ | Χ | Х | Public Works | \$1,500,000 | TBD |
| | Plan Element: Transportation | | • | | | | | • | |
| 76 | Traffic Signal Upgrades | Х | Χ | Χ | Χ | Х | Engineering | \$1,080,000 | TSPLOST, GDOT |
| | Plan Element: Transportation | | | | | | | | |
| 77 | Magnolia St. Sidewalk Construction - Gillionville to Dawson | Х | | | | | Engineering | \$515,000 | SPLOST VII |
| | Plan Element: Transportation | | I. | 1 | | l | I | I | |
| 79 | Traffic Calming | Х | Χ | Χ | Χ | Χ | Engineering | \$500,000 | TSPLOST |
| | Plan Element: Transportation | | | 1 | | | , | <u> </u> | |
| 80 | Dawson Rd. Sidewalk - N. Slappey to Pointe North | | | Χ | | | Engineering | \$1,810,000 | TBD |
| | Plan Element: Transportation | | | | • | | | | |
| 84 | Meter Data Transport (ATI - Advanced Metering Infrastructure) | Х | Χ | Χ | Χ | Х | Energy Control | \$18,500,000 | TBD |
| | Plan Element: Community Facilities & Services | | | 1 | | | | - ! | |
| 85 | Gas Infrastructure Expansions | Х | Χ | Χ | Χ | Χ | Gas Department | \$1,750,000 | TBD |
| | Plan Element: Community Facilities & Services | | | 1 | | l | • | | |
| 86 | Substation Upgrades | Х | Χ | Χ | Χ | Χ | Light Department | \$1,500,000 | TBD |
| | Plan Element: Community Facilities & Services | | | | l. | | | 1 | |
| 87 | Citywide WiFi Additional Ring | Х | Χ | Χ | Χ | Х | Telecom | \$1,500,000 | TBD |
| | Plan Element: Community Facilities & Services | | | • | | - | | • | |
| 90 | Underground Electrical Cable Replacement | Х | Х | Χ | Χ | Χ | Light Department | \$18,750,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| 91 | Water Infrastructure Upgrades | X | Χ | Χ | Χ | Χ | Water Department | \$600,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| 92 | Well #9 Rehabilitation | | Χ | Χ | | | Water Department | \$110,000 | TBD |
| | Plan Element: Community Facilities & Services | | | | | | | | |
| 93 | Well #13 Rehabilitation | | Χ | Х | | | Water Department | \$145,000 | TBD |
| <u> </u> | Plan Element: Community Facilities & Services | | | | | 1 | - | | |
| N | Additional Well Rehabilitations | | Х | Χ | Χ | Х | Water Department | TBD | TBD |
| <u> </u> | Plan Element: Community Facilities & Services | | | T | ٠. | ,. | | 14 === | ODL 0.5 : : |
| 94 | IT Network Infrastructure | Х | Х | Χ | X | Χ | Information Technology | \$1,553,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | ., | | T | ., | | | h 4 000 005 | CDL COT VIT |
| 95 | IT Network Software | Х | Χ | Χ | Χ | Χ | Information Technology | \$4,000,000 | SPLOST VII |
| | Plan Element: Community Facilities & Services | | | | | | | | |

A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR THE APPROVAL OF A TEXT AMENDMENT TO THE DOUGHERTY COUNTY SOLAR ORDINANCE (TITLE III, ARTICLE 1. SECTION 1.44.III. DEFINITIONS; VII. SPECIFIC REQUIREMENTS FOR SOLAR ENERGY SYSTEMS (A) I, AND VIII SOLAR FACILITIES (E); REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners of Dougherty County, Georgia is hereby desirous of approving a proposed text amendment to the Dougherty County Solar Ordinance (TITLE III, ARTICLE 1. Section 1.44. III Definitions, VII. Specific Requirements for Solar Energy Systems (A)I, and VIII Solar Facilities (E)).

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by Authority of same as follows:

SECTION I The attached proposed text amendment to the Dougherty County Solar Ordinance (TITLE III, ARTICLE 1. Section 1.44. III Definitions, VII. Specific Requirements for Solar Energy Systems (A)I, and VIII Solar Facilities (E)) is hereby approved and the Dougherty County Clerk is authorized to forward a copy of the amendment to Municipal Code Corporation for insertion into the Dougherty County Code of Ordinances.

SECTION II All sections or parts of sections of the Dougherty County Code of Ordinances in conflict herewith are hereby repealed.

This the 16th day of August, 2021.

| | BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY, GEORGIA |
|--------------|---|
| | BY: |
| | Christopher S. Cohilas, Chairman |
| ATTEST: | |
| | |
| County Clerk | |

COVID-19 Vaccines

Analysis limited to received claims that were not denied (\$0 Allowed) (Not counted: Members getting free COVID-19 vaccines) - Claims incurred in year = 2021



19

10

5

DOUGHERTY COUNTY BOARD OF COMMISSIONERS

107

Total Members Vaccinated 92 Employees

15 Dependents

13.98% of Active Members over 16 (1)

79

Fully Vaccinated Employees: 68 Dependents: 11

ated Partially Vaccinated

Employees: 24 Dependents: 4

28

10.56% of Active Members over **16** (1)

3.42% of Active Members over 16 (1)

(1) % of active members matches COVID vaccine claims with members over 16 years old active as of 8/9/2021 2:01:11 PM

Top 5 Providers by Members Vaccinated

DOUGHERTY COUNTY HEALTH.

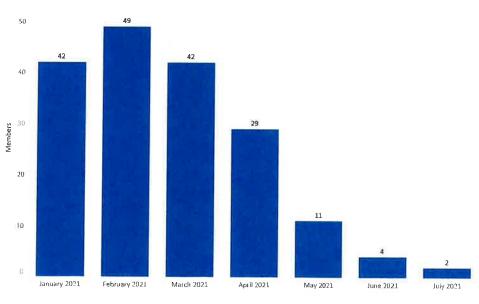
PHOEBE PHYSICIAN GROUP INC

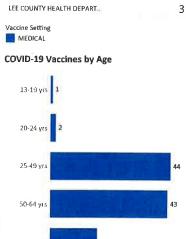
NIGHTINGALE INFUSION INC

BAKER COUNTY HEALTH DEPA

COVID-19 Member Vaccination Trend - by Incurred Month Data updated 8/9/2021 10:26:22 AM

Note: If the COVID-19 vaccines are split between months, mainber will count in each month but only once in grand totals





A RESOLUTION ENTITLED

A RESOLUTION PROVIDING FOR A TEMPORARY MORATORIUM ON WIND ENERGY GENERATION FACILITIES, OTHERWISE KNOWN AS WIND FARMS UNTIL A STUDY CAN BE CONDUCTED AND AN ORDINANCE DEVELOPED TO REGULATE THE PLACEMENT OF SUCH FACILITIES APPROPRIATELY; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the Board of Commissioners of Dougherty County, Georgia is desirous of providing for a temporary moratorium on wind energy generation facilities, otherwise known as wind farms until a study can be conducted and an ordinance developed to regulate the placement of such facilities.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Dougherty County, Georgia and it is hereby resolved by Authority of same as follows:

SECTION I The attached temporary moratorium on wind energy generation facilities, otherwise known as wind farms, is hereby approved and becomes effective on the date of the passage of this Resolution.

SECTION II All sections or parts of sections of the Dougherty County Code of Ordinances in conflict herewith are hereby repealed.

This the 16th day of August, 2021.

| | BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY, GEORGIA |
|--------------|--|
| | BY: Christopher S. Cohilas, Chairman |
| ATTEST: | |
| County Clerk | |